



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0057 - Generally revise eluding a peace officer laws (Brockman, Tony)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$120,000	\$120,000	\$120,000	\$120,000
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$120,000</u>	<u>\$120,000</u>	<u>\$120,000</u>	<u>\$120,000</u>

Description of fiscal impact: HB 57 would increase revenue to the general fund due to additional citations being written. This bill will increase incarceration, but the extent to which it will do so cannot be predicted with current data. Therefore, the fiscal impact of the bill to the Department of Corrections cannot be determined at this time. The Department of Corrections' secure facilities are currently at maximum capacity. Any growth in the incarcerated population will likely result in an out of state placement at approximately \$32,850 per year.

FISCAL ANALYSIS

Assumptions:

- Assumptions were made using a 5-year average of 75 citations written by the Montana Highway Patrol (MHP) for eluding a peace officer.
- 80% of the pursuits that MHP are involved in end up exceeding 20 miles per hour over the speed limit.

Fiscal Note Request – As Introduced


(continued)

- MHP assumes that the median citation will increase from \$1,000 to \$5,000 for an average increase of \$4,000 per citation.
- MHP assumes a total increase in revenue of \$240,000. (75* 80%= 60 citations) (60 * \$4,000= \$240,000)
- 50% of revenue received from citations is deposited into the state general fund and 50% goes to the county in which the citation was written.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$120,000	\$120,000	\$120,000	\$120,000
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$120,000</u>	<u>\$120,000</u>	<u>\$120,000</u>	<u>\$120,000</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$120,000	\$120,000	\$120,000	\$120,000
State Special Revenue (02)	\$0	\$0	\$0	\$0

Effect on County or Other Local Revenues or Expenditures:

- County revenue would increase the same amount as the state revenue as fines are split 50/50. These revenues would be disbursed based upon the county in which the citation was issued.

 1-6-23
 Sponsor's Initials Date


 Budget Director's Initials

1-4-23
 Date