



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0276 - Establish a farm to food bank grant program (Malone, Marty )

**Status:** As Introduced - Revised

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

|   | <u>FY 2024</u><br><u>Difference</u> | <u>FY 2025</u><br><u>Difference</u> | <u>FY 2026</u><br><u>Difference</u> | <u>FY 2027</u><br><u>Difference</u> |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>Expenditures:</b>                    |                                     |                                     |                                     |                                     |
| General Fund                            | \$1,000,000                         | \$0                                 | \$0                                 | \$0                                 |
| State Special Revenue                   | \$880,000                           | \$120,000                           | \$0                                 | \$0                                 |
| Federal Special Revenue                 | \$0                                 | \$0                                 | \$0                                 | \$0                                 |
| Other                                   | \$0                                 | \$0                                 | \$0                                 | \$0                                 |
| <b>Revenue:</b>                         |                                     |                                     |                                     |                                     |
| General Fund                            | \$0                                 | \$0                                 | \$0                                 | \$0                                 |
| State Special Revenue                   | \$1,000,000                         | \$0                                 | \$0                                 | \$0                                 |
| Federal Special Revenue                 | \$0                                 | \$0                                 | \$0                                 | \$0                                 |
| Other                                   | \$0                                 | \$0                                 | \$0                                 | \$0                                 |
| <b>Net Impact-General Fund Balance:</b> | <u>(\$1,000,000)</u>                | <u>\$0</u>                          | <u>\$0</u>                          | <u>\$0</u>                          |

**Description of fiscal impact:** HB 276 transfers \$1,000,000 from the general fund to a state special revenue fund to establish a Farm to Food Bank Program. The program will establish rules and implement a grant program.

### FISCAL ANALYSIS

**Assumptions:**

- The bill transfers \$1 million from the general fund to a new farm to food bank state special revenue account.
- The bill includes an appropriation for the transfer from the general fund to the state special account but does not include an appropriation of the state special revenue funds. The state special revenue appropriation would need to be added to HB 276 or HB 2.
- The department is directed to promulgate rules for Farm to Food Bank Program.



4. The Department of Agriculture will award grants in FY 2024, with terms that continue through FY 2025, and will incur administrative costs to implement the program.
5. The department will utilize a temporary FTE for distribution and monitoring of these grants. These costs are reflected as operating expenses.
6. The program will terminate on June 30,2025.

|                              | <u>FY 2024</u><br><u>Difference</u> | <u>FY 2025</u><br><u>Difference</u> | <u>FY 2026</u><br><u>Difference</u> | <u>FY 2027</u><br><u>Difference</u> |
|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b><u>Fiscal Impact:</u></b> |                                     |                                     |                                     |                                     |
| <b><u>Expenditures:</u></b>  |                                     |                                     |                                     |                                     |
| Personal Services            | \$0                                 | \$0                                 | \$0                                 | \$0                                 |
| Operating Expenses           | \$120,000                           | \$120,000                           | \$0                                 | \$0                                 |
| Equipment                    | \$0                                 | \$0                                 | \$0                                 | \$0                                 |
| Grants                       | \$760,000                           | \$0                                 | \$0                                 | \$0                                 |
| Transfers                    | \$1,000,000                         |                                     | \$0                                 | \$0                                 |
| <b>TOTAL Expenditures</b>    | <b>\$1,880,000</b>                  | <b>\$120,000</b>                    | <b>\$0</b>                          | <b>\$0</b>                          |

|  |                    |                  |            |            |
|--|--------------------|------------------|------------|------------|
| <b><u>Funding of Expenditures:</u></b> |                    |                  |            |            |
| General Fund (01)                      | \$1,000,000        |                  | \$0        | \$0        |
| State Special Revenue (02)             | \$880,000          | \$120,000        | \$0        | \$0        |
| Federal Special Revenue (03)           | \$0                | \$0              | \$0        | \$0        |
| <b>TOTAL Funding of Exp.</b>           | <b>\$1,880,000</b> | <b>\$120,000</b> | <b>\$0</b> | <b>\$0</b> |

|                              |                    |            |            |            |
|------------------------------|--------------------|------------|------------|------------|
| <b><u>Revenues:</u></b>      |                    |            |            |            |
| General Fund (01)            | \$0                | \$0        | \$0        | \$0        |
| State Special Revenue (02)   | \$1,000,000        | \$0        | \$0        | \$0        |
| Federal Special Revenue (03) | \$0                | \$0        | \$0        | \$0        |
| <b>TOTAL Revenues</b>        | <b>\$1,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

|   |               |             |     |     |
|---|---------------|-------------|-----|-----|
| <b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b> |               |             |     |     |
| General Fund (01)   | (\$1,000,000) | \$0         | \$0 | \$0 |
| State Special Revenue (02)  | \$120,000     | (\$120,000) | \$0 | \$0 |
| Federal Special Revenue (03)  | \$0           | \$0         | \$0 | \$0 |

|  |                          |   |                          |
|--|--------------------------|---|--------------------------|
| <br>_____<br>Sponsor's Initials | 1-26-23<br>_____<br>Date | <br>_____<br>Budget Director's Initials | 1-25-23<br>_____<br>Date |
|--|--------------------------|---|--------------------------|