



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0364 - Allow for independent subdivision reviews for past due applications (Knudsen, Casey )

**Status:** As Amended in Senate Committee

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$86,400	\$92,880	\$99,360	\$106,920
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$96,000	\$103,200	\$110,400	\$118,800
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB establishes triggers for independent reviewers to conduct subdivision reviews and requires the Department of Environmental Quality (DEQ) to develop a curriculum and examination to certify subdivision reviewers. HB 364 requires DEQ to refund subdivision fees for deadline extensions requested by the department.

### FISCAL ANALYSIS

**Assumptions:**

1. It is assumed that DEQ will receive the 3.00 FTE requested in DP20012 – HB 2.
2. There will be 0.50 FTE used to develop the curriculum and examination to certify subdivision reviews.
3. In eight of the last 24 months, DEQ has received more than 110 subdivision review files per month. The total number of files exceeding the 110 threshold during those 24 months was 160 files or approximately 80 per year.
4. Subdivision review files are increasing 6.7% annually on average. DEQ assumes 80 files in FY 2024, 86 files in FY 2025, 92 files in FY 2026, and 99 files in FY 2027 would go to independent reviewers.

5. The average cost per subdivision review is \$1,200.
6. HB 364 requires 90% of fees to be paid to the independent reviewer and 10% of the fees to remain in DEQ.
7. DEQ assumes no extensions would be necessary and no refunds would be issued because of the additional 3.00 FTE in assumption 1.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$86,400	\$92,880	\$99,360	\$106,920
<b>TOTAL Expenditures</b>	<u>\$86,400</u>	<u>\$92,880</u>	<u>\$99,360</u>	<u>\$106,920</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$86,400	\$92,880	\$99,360	\$106,920
<b>TOTAL Funding of Exp.</b>	<u>\$86,400</u>	<u>\$92,880</u>	<u>\$99,360</u>	<u>\$106,920</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$96,000	\$103,200	\$110,400	\$118,800
<b>TOTAL Revenues</b>	<u>\$96,000</u>	<u>\$103,200</u>	<u>\$110,400</u>	<u>\$118,800</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$9,600	\$10,320	\$11,040	\$11,880

  
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 Sponsor's Initials

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 Date

  
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 Budget Director's Initials

  
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 Date