



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:	
HB0375 - Appropriate funds to pave road providing access to Lost Creek State Park (Fitzpatrick, John)	
Status:	As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 375 appropriates up to \$500,000 from the State Parks Miscellaneous Special Revenue fund is not eligible for the purpose in the bill. However, the intended purpose of the appropriation is not an eligible expense of the fund, therefore the Department of Fish Wildlife and Parks (FWP) assumes no fiscal impact. (See technical notes)


FISCAL ANALYSIS

Assumptions:

- Section 1 of this bill creates a \$0.5 million appropriation from the State Parks Miscellaneous State Special Revenue account to pave the road to Lost Creek state park in coordination with Anaconda Deer Lodge County.
- Section 2 of this bill establishes that FWP will provide up to \$0.5 million for this project.
- Section 2 also allows the parties to either reduce the scope of the project or choose to terminate the project if the project costs more than \$1 million.
- Since this use is not an eligible expense of the State Parks Miscellaneous State Special Revenue account, it is assumed there is no fiscal impact.

Technical Issues:

1. Section 3 of this bill adds language in 23-1-105(5), MCA, allowing the State Park Visitor Services enterprise fund to be used to provide improved access to state parks.
2. Section 1 of the bill provides an appropriation for the State Parks Miscellaneous State Special Revenue account.
3. The State Parks Miscellaneous State Special Revenue account is located in 23-1-105(7), MCA. This statute limits the use of its funds to “maintenance and operation of state parks”.




Sponsor's Initials



Date



Budget Director's Initials



Date