



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

<b>Bill information:</b>	
HB0375 - Appropriate funds to pave road providing access to Lost Creek State Park (Fitzpatrick, John )	
<b>Status:</b>	
	As Amended in House Committee

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$500,000	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	\$0	\$0	\$0	\$0


**Description of fiscal impact:** HB 375, as amended, appropriates \$500,000 from the state special revenue funds allocated in 15-65-121(2)(e), MCA, to the Department of Commerce to pave the road to Lost Creek state park in coordination with Anaconda-Deer Lodge County. The fund is used by the Commerce to fund tourism promotion for the state of Montana.


### FISCAL ANALYSIS

**Assumptions:**

1. As required by Section 2 of the bill the department will enter an MOU with Anaconda-Deer Lodge County by July 1, 2023.
2. Anaconda-Deer Lodge County shall solicit and accept bids for the project. Upon receipt of notice by the county the department shall pay the county half of the acceptable bid, up to \$500,000.
3. Anaconda-Deer Lodge County will be responsible for managing all aspects of the project.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Grants	\$500,000	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$500,000	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$500,000)	\$0	\$0	\$0

  
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 Sponsor's Initials      3/14/23  
 \_\_\_\_\_  
 Date

  
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 Budget Director's Initials      3-15-23  
 \_\_\_\_\_  
 Date