



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0532 - Provide public participation and comment in AG litigation decisions (Stafman, Ed)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$128,695	\$124,191	\$126,054	\$127,944
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	(\$128,695)	(\$124,191)	(\$126,054)	(\$127,944)

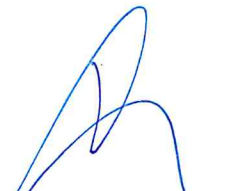
Description of fiscal impact: HB 532 requires citizen participation, public notice, public hearing(s), and consideration of public input prior to the Attorney General engaging in litigation. The Department of Justice it will need two FTE and an increase in operational costs to implement the legislation.

FISCAL ANALYSIS

Assumptions:

1. It is assumed that there would be a need for 2.00 additional FTE, 1.00 FTE communications position and 1.00 FTE administrative assistant, to cover the increase of reports, experts to estimate litigation cost, and to review the input from the public.
2. It is estimated that the communication position would cost \$70,859 and that the cost for the administrative assistant position would be \$45,874 annually.
3. It is assumed that there would be additional setup costs of \$11,962 in FY 2024 and \$7,458 the following year with a 1.5% inflation rate increase for years FY 2026 and FY 2027.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	2.00	2.00	2.00	2.00
<u>Expenditures:</u>				
Personal Services	\$116,733	\$116,733	\$118,484	\$120,261
Operating Expenses	\$11,962	\$7,458	\$7,570	\$7,683
TOTAL Expenditures	<u>\$128,695</u>	<u>\$124,191</u>	<u>\$126,054</u>	<u>\$127,944</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$128,695	\$124,191	\$126,054	\$127,944
TOTAL Funding of Exp.	<u>\$128,695</u>	<u>\$124,191</u>	<u>\$126,054</u>	<u>\$127,944</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$128,695)	(\$124,191)	(\$126,054)	(\$127,944)



 Sponsor's Initials

 Date



 Budget Director's Initials

2-27-23

 Date