



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

### Bill information:

HB0582 - Extend sunset date for community health aide program (Windy Boy, Jonathan )

**Status:** As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input checked="" type="checkbox"/> Technical Concerns   |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 582 expands the sunset date for the Community Health Aide Program (CHAP) which is designed to expand health care access to underserved tribal communities by allowing certified paraprofessionals to provide care. The Department of Public Health and Human Services (DPHHS) (department) would need to apply to the Centers for Medicare and Medicaid Services (CMS) for a state plan amendment to authorize Medicaid coverage of services provided through CHAP.

### FISCAL ANALYSIS

#### Assumptions:

- CHAP requires a separate federal appropriation within the Indian Health Services (IHS) budget. The provisions of HB 599 "Allowing for the Community Health Aide Program for tribal facilities" passed in the 2019 legislative session but could not be implemented due to congress not funding CHAP expansion activities.
- State Plan and/or Waiver Amendments, administrative rule development, public comment, and program startup activities are anticipated to take up to 180 days. For purposes of this fiscal note, DPHHS assumes CHAP expansion activities would be federally funded by Congress, and the services will be implemented January 1, 2024, dependent upon CMS approval.
- Administrative costs associated with implementing or administering the provisions of the program would be provided at an opportunity cost to the department and will be absorbed within existing budgeted FTE.

**Fiscal Note Request – As Introduced**

(continued)

4. CHAP authorized services are for American Indians/Alaska Natives (AI/ANs), these services would be 100% federal funded per Federal Medical Assistance Percentage (FMAP).
5. DPHHS cannot determine what the utilization rate for tribal community health aides would be, how many tribes would participate, nor what parts of CHAP would be implemented at the tribal level such as community health, behavioral health, or dental.
6. The department is also not guaranteed that CMS will grant approval of the state plan amendments therefore, the federal Medicaid funds that will fund this program are indeterminate.

	<b><u>FY 2024</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
	<b><u>Difference</u></b>	<b><u>Difference</u></b>	<b><u>Difference</u></b>	<b><u>Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b>FTE</b>	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

**Technical Concerns:**

The department is not guaranteed that CMS will grant approval of the state plan amendments.



Sponsor's Initials

2-23-23

Date



Budget Director's Initials

2-23-23

Date