



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0798 - Provide for a retired LEO or first responder driver's license endorsement (Gunderson, Steve)

Status: As Introduced

- | | | |
|-----------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

| | <u>Difference</u> | <u>Difference</u> | <u>Difference</u> | <u>Difference</u> |
|-----------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Expenditures: | | | | |
| General Fund | \$112,300 | \$0 | \$0 | \$0 |
| Revenue: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Net Impact-General Fund Balance: | (\$112,300) | \$0 | \$0 | \$0 |

Description of fiscal impact: HB 798 would impact the Department of Justice with increased one-time-only operational costs for reprogramming the credentialing systems and redesigning the credential entirely.

FISCAL ANALYSIS

Assumptions:

Department of Justice (DoJ)

1. It is assumed that the Credentials and Registration System (CARS) would need to be reprogrammed to add questions to the application process and add the option for endorsement of Retired Law Enforcement Officer and Retired First Responder.
2. It is estimated these enhancements will require 60-80 hours of interface programming at an hourly rate of \$150-\$200 per hour for a total cost of \$12,300.
3. The credential itself will need to be redesigned to add the endorsement by an outside vendor, the quote to redesign the credential is estimated at \$100,000.

| | <u>FY 2024</u> <u>Difference</u> | <u>FY 2025</u> <u>Difference</u> | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> |
|-----------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Fiscal Impact:</u> | | | | |
| <u>Expenditures:</u> | | | | |
| Operating Expenses | \$112,300 | \$0 | \$0 | \$0 |
| TOTAL Expenditures | <u>\$112,300</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Funding of Expenditures:</u> | | | | |
| General Fund (01) | \$112,300 | \$0 | \$0 | \$0 |
| TOTAL Funding of Exp. | <u>\$112,300</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Revenues:</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| TOTAL Revenues | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | | | |
| General Fund (01) | (\$112,300) | \$0 | \$0 | \$0 |

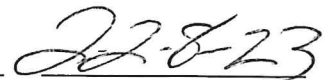
NOT SIGNED BY SPONSOR

Sponsor's Initials

Date



Budget Director's Initials



Date