



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0821 - Appropriate money to dept. of ag for weed control (Malone, Marty)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

| | <u>FY 2024</u> <u>Difference</u> | <u>FY 2025</u> <u>Difference</u> | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Expenditures: | | | | |
| General Fund | \$500,000 | \$0 | \$0 | \$0 |
| Revenue: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Net Impact-General Fund Balance: | <u>(\$500,000)</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |



Description of fiscal impact: HB 821 provides for a one-time-only grant expense for weed management for 3 counties. The grants will be issued through the Noxious Weed Trust Fund with a general fund transfer.

FISCAL ANALYSIS

Assumptions:

1. These grants will be managed similarly to our current Noxious Weed Trust Fund grant program.
2. The cost to administer these grants can be accomplished within the current Noxious Weed Trust Fund program in the Department of Agriculture.

| | <u>FY 2024</u> <u>Difference</u> | <u>FY 2025</u> <u>Difference</u> | <u>FY 2026</u> <u>Difference</u> | <u>FY 2027</u> <u>Difference</u> |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Fiscal Impact:</u> | | | | |
| <u>Expenditures:</u> | | | | |
| Grants | \$500,000 | \$0 | \$0 | \$0 |
| TOTAL Expenditures | <u>\$500,000</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Funding of Expenditures:</u> | | | | |
| General Fund (01) | \$500,000 | \$0 | \$0 | \$0 |
| TOTAL Funding of Exp. | <u>\$500,000</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Revenues:</u> | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 |
| State Special Revenue (02) | \$0 | \$0 | \$0 | \$0 |
| TOTAL Revenues | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | | | |
| General Fund (01) | (\$500,000) | \$0 | \$0 | \$0 |

| | | | |
|--|---------------|---|---------------------------------|
|  _____ Sponsor's Initials | _____ Date |  _____ Budget Director's Initials | <u>3-27-23</u> _____ Date |
|--|---------------|---|---------------------------------|