



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0853 - Provide for sidewalks and shared-use paths that will improve school access (Brockman, Tony)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$5,000,000	\$0	\$0	\$0
Revenue:				
General Fund	\$5,000,000	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 853 provides a \$5 million appropriation to the Department of Transportation (MDT) to be divided equally between MDT's 5 districts for the construction of sidewalk and shared-use paths.

FISCAL ANALYSIS

Assumptions:

- MDT would administer the \$5 million dollars from the general fund for the construction of sidewalks and shared-use paths within state Rights-of-Way to provide improved access to schools.
- HB 853 does not delineate maintenance responsibility of the sidewalks or shared-use paths. MDT would have to develop agreements with local governments for the maintenance of the sidewalks or shared-use paths.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,000,000	\$0	\$0	\$0
TOTAL Expenditures	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$5,000,000	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$5,000,000	\$0	\$0	\$0
TOTAL Revenues	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0

_____ 3-22-23 _____ 3-21-23
 Sponsor's Initials Date Budget Director's Initials Date