



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0868 - Authorize transfers and other necessary measure to implement HB 2 section C (Schillinger, Jerry)

Status: As Amended in Senate Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$100	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$100	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$100)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: There is a \$100 transfer from the general fund to the natural resources operations fund. The bill also contains some coordination language dependent upon the passage and approval of SB 442. HB 868 also includes some required reporting.

FISCAL ANALYSIS

Assumptions:

1. There is a \$100 transfer from the general fund to the natural resources operations state special revenue account.
2. HB 868 mandates attendance of certain individuals associated with the Petroleum Tank Release Compensation Board at the Section C Interim Budget Committee and requires certain reporting.
3. The bill also requires certain reporting by the Department of Fish, Wildlife & Parks (FWP).
4. Finally, the bill includes coordination language with SB 442, if passed and approved, and provides for a statutory appropriation related to SB 442

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<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Transfers	\$100	\$0	\$0	\$0
TOTAL Expenditures	\$100	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$100	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$100	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$100	\$0	\$0	\$0
TOTAL Revenues	\$100	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$100)	\$0	\$0	\$0
State Special Revenue (02)	\$100	\$0	\$0	\$0

Technical Notes:

1. In Section 3, the bill requires FWP to provide a report, with further updates, regarding “projects” initiated but not completed by the department dating back to 2015. The language in the bill does not indicate which “projects” are to be reported. The majority of projects that FWP initiates and completes are appropriated in HB 5 each legislative session. If the focus of the required reports is related to HB 5 projects, then it appears to be outside the title of the bill which is to implement provisions of HB 2 and therefore the reporting requirements may not be valid.
2. Sections 4, 5, and 6 provide coordinating language if SB 442 is passed and approved including providing a statutory appropriation. The inclusion of these sections appears to be outside the title of the bill which is to implement provisions of HB 2 and therefore the amendments to SB 442 and the statutory appropriation appear to be invalid.

NOT SIGNED BY SPONSOR

Sponsor's Initials

Date



Budget Director's Initials

4-27-23

Date