



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0873 - Provide for the disposition of fetal remains (Sheldon-Galloway, Lola)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$1,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$1,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 873 proposes that the Department of Public Health and Human Services (department) shall design and adopt in administrative rule a form that a health care provider shall complete for each spontaneous miscarriage or abortion. HB 873 provides \$1,000 in appropriation from the general fund to the department to pay for the costs associated with designing and distributing the form and is a one-time only appropriation.

FISCAL ANALYSIS

Assumptions:

1. The department would use existing staff and the appropriation to write administrative rule and create an electronic form that would be provided to health care providers per Section 1(5).

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$1,000	\$0	\$0	\$0
TOTAL Expenditures	<u>\$1,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1,000	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$1,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1,000)	\$0	\$0	\$0



 Sponsor's Initials

 Date



 Budget Director's Initials

3-27-23

 Date