



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0908 - Provide for vaccine education (Stafman, Ed )

**Status:** As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<b>Expenditures:</b>				
General Fund	\$15,000	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$15,000	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	\$0	\$0	\$0	\$0

**Description of fiscal impact:** HB 908 appropriates \$15,000 for the 2025 biennium to the Department of Health and Human Services to provide an online free of charge immunization education program for persons seeking a religious exemption pursuant to 20-5-405, MCA.

### FISCAL ANALYSIS

**Assumptions:**

1. HB 908 directs the Department of Health and Human Services (the department) to make available online free of charge to a person seeking a religious exemption pursuant to 20-5-405 an immunization education program that meets the requirements of subsection (2) and a form for use by a licensed physician or nurse practitioner to verify an educational immunization discussion pursuant to subsection (3). The department shall maintain a public-facing list on its website of child-care providers and private schools with a sincerely held religious belief in immunization as a community health measure.
2. There is appropriated \$15,000 from the general fund to the department for the biennium beginning July 1, 2023 for the purpose of implementing and maintaining the list established in 20-5-405(3). The department assumes this will be a one-time appropriation.

- Current FTE in the Public Health and Safety Division will create the education program and meet the online requirements of HB 908.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$15,000	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$15,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$15,000	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$15,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$15,000)	\$0	\$0	\$0

**NOT SIGNED BY SPONSOR**

_____	_____	_____	_____
<i>Sponsor's Initials</i>	<i>Date</i>	<i>Budget Director's Initials</i>	<i>Date</i>



3-29-23