



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:	
SB0111 - Establish the Jacob Allmendinger memorial highway (Glimm, Carl)	
Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$4,437	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 111 establishes the Jacob Allmendinger memorial highway on existing State Highway 86. Two signs will be installed: one at the intersection of State Highway 86 and Fairy Lake Road and one at the intersection of State Highway 86 and Bracket Creek Road.

FISCAL ANALYSIS

Assumptions:

- There will be two signs needed on existing State Highway 86 at the intersection of Fairy Lake Road and Bracket Creek Road.
- The Montana Department of Transportation's (MDT) Maintenance sign shop employees will make the signs and Maintenance employees will install the signs.
- Cost per sign for labor, materials and installation would be \$2,218.58.
- The MDT Rail, Transit and Planning Division is responsible for adding this designation to the appropriate maps.
- Any costs associated with adding the designation to the appropriate maps will be absorbed within existing resources and added during regular update cycles.

6. Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$2,081	\$0	\$0	\$0
Operating Expenses	\$1,946	\$0	\$0	\$0
Equipment	\$411	\$0	\$0	\$0
TOTAL Expenditures	<u>\$4,437</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$4,437	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$4,437</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$4,437)	\$0	\$0	\$0

NO SPONSOR SIGNATURE

Sponsor's Initials

1/9/23

Date



Budget Director's Initials

1-6-23

Date