



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0227 - Allow DEQ to pre-certify subdivision applicants (Mandeville, Forrest)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$127,773	\$127,773	\$129,690	\$131,635
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$715,805)	(\$773,070)	(\$834,915)	(\$901,708)
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 227 requires the Department of Environmental Quality (DEQ) to develop an educational curriculum and examination to certify applicants to prequalify for subdivision review.

FISCAL ANALYSIS

Assumptions:

- DEQ will require 1.00 FTE engineer to develop the educational curriculum and examination to prequalify applicants.
- The DEQ has been experiencing an 8% increase in revenue each fiscal year for new subdivision review applications.
- It is assumed that 50% will be completed by prequalified review. Reducing DEQ revenue proportionally.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
FTE	1.00	1.00	1.00	1.00
<u>Expenditures:</u>				
Personal Services	\$103,043	\$103,043	\$104,588	\$106,157
Operating Expenses	\$24,730	\$24,730	\$25,101	\$25,478
TOTAL Expenditures	\$127,773	\$127,773	\$129,690	\$131,635
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$127,773	\$127,773	\$129,690	\$131,635
TOTAL Funding of Exp.	\$127,773	\$127,773	\$129,690	\$131,635
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$715,805)	(\$773,070)	(\$834,915)	(\$901,708)
TOTAL Revenues	(\$715,805)	(\$773,070)	(\$834,915)	(\$901,708)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$843,578)	(\$900,843)	(\$964,605)	(\$1,033,343)

Technical Notes:

- On Page 2, Line 16, the bill cites 76-4-112, MCA twice. Both citations should be to 76-4-121, MCA.

NO SPONSOR SIGNATURE

2/1/23



2-1-23

Sponsor's Initials

Date

Budget Director's Initials

Date