



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0048 - Generally revise alcohol laws, including storage depots (Brockman, Tony)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$5,200	\$5,200	\$5,200	\$5,200
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$5,200</u>	<u>\$5,200</u>	<u>\$5,200</u>	<u>\$5,200</u>

Description of fiscal impact: HB 48 would allow wineries and distilleries to operate storage depots for storing alcoholic beverages for a \$400 annual license fee. Revenue to the general fund would increase by \$5,200 each year.

FISCAL ANALYSIS

Assumptions:

1. HB 48 would allow wineries and distilleries to operate storage depots anywhere in the state for the exclusive purpose of storing alcoholic beverages.
2. The bill establishes a \$400 fee for the storage depot license.
3. The Department of Revenues estimates 13 distilleries and wineries would apply for this license.
4. The annual fees for these new licenses would increase revenue to the general fund by \$5,200 each year.
5. This bill would apply to licenses approved on or after October 1, 2023, and to license renewals that existed before October 1, 2023.
6. Costs associated with implementing this bill would be absorbed as part of normal maintenance.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$5,200	\$5,200	\$5,200	\$5,200
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$5,200</u>	<u>\$5,200</u>	<u>\$5,200</u>	<u>\$5,200</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$5,200	\$5,200	\$5,200	\$5,200
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

TB
Sponsor's Initials

1-4-23
Date

RO
Budget Director's Initials

12-28-22
Date