



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0105 - Revise railroad protective device funding (Green, Paul)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill has no fiscal impact to the state.

FISCAL ANALYSIS

Assumptions:

- HB 105 removes the language prohibiting the use of the highway restricted account for railroad protective crossings on the secondary system.
- The removal of the language allows Montana Department of Transportation (MDT) to use the restricted account rather than the non-restricted account, thus moving the match source between state special revenue accounts with no impact to expenditures or revenue allocations.

3 JAN 23

Sponsor's Initials

Date

Budget Director's Initials

12-28-22

Date