



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0140 - Establishing modernization and risk analysis committee (Jones, Llew)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$10,607	\$7,072	\$10,767	\$7,178
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$10,607)</u>	<u>(\$7,072)</u>	<u>(\$10,767)</u>	<u>(\$7,178)</u>

Description of fiscal impact: HB 140 creates a Modernization and Risk Analysis Committee. The committee was originally created in the 67th Legislature (HB 330) and was provided with an appropriation. The fiscal impact to the state is \$10,607 for fiscal year 2024, \$7,072 for fiscal year 2025, \$10,767 for fiscal year 2026, and \$7,178 for fiscal year 2027.

FISCAL ANALYSIS

Assumptions:**Legislative Branch**

- The Modernization and Risk Analysis Committee includes six members of the Legislative Finance Committee and four members who are not officials or employees in the Executive Branch or Legislative Branch (public members).
- HB 140 allows for salary and reimbursement for expenses as provided in 5-2-302, MCA, and 5-5-211, MCA, for legislative and public members.
- For the purposes of this fiscal note, and because HB 330 does not sunset, the fiscal impact for HB 140 only includes costs for public members (see technical concerns).
- Based on the 2023 biennium, it's assumed that there will be four one-day meetings in Helena and three two-day meetings in Helena for the 2025 and 2027 biennia.
- An inflationary factor of 1.5% was used for fiscal years 2026 and 2027.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$3,522	\$2,349	\$3,576	\$2,384
Operating Expenses	\$7,085	\$4,723	\$7,191	\$4,794
TOTAL Expenditures	<u>\$10,607</u>	<u>\$7,072</u>	<u>\$10,767</u>	<u>\$7,178</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$10,607	\$7,072	\$10,767	\$7,178
TOTAL Funding of Exp.	<u>\$10,607</u>	<u>\$7,072</u>	<u>\$10,767</u>	<u>\$7,178</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$10,607)	(\$7,072)	(\$10,767)	(\$7,178)

Technical Notes:

Legislative Branch

1. The Modernization and Risk Analysis Committee was established in HB 330 (67th Legislature) and has no sunset date. Although there was an appropriation of \$50,000 provided for legislator expenses, the appropriation was only for the 2023 biennium and does not carry forward. There will be legislator expenses that will result from committee meetings that are not included in this fiscal note.






 Sponsor's Initials Date Budget Director's Initials Date