



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0286 - Allow use of HEART funds for youth suicide prevention efforts (Caferro, Mary)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY



	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill has no fiscal impact to the state.

FISCAL ANALYSIS

Assumptions:

- Section 1 of HB 286 amends 16-12-122 (2), MCA, to add youth suicide prevention as an allowable use of the Healing and Ending Addiction through Recovery and Treatment (HEART) fund.
- Expenditures from the HEART fund for youth suicide prevention are currently allowable under the mental health provision of 16-12-122(2)(b), MCA.

Sponsor's Initials Date Budget Director's Initials Date