



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0394 - Require examination of creation of state-tribal education accord schools (Windy Boy, Jonathan)

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$7,500	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	(\$7,500)	\$0	\$0	\$0

Description of fiscal impact: HB 394 requires the Board of Public Education (board) to explore state-tribal education accords and state-tribal education accord schools. The cost to the board would be \$7,500.

FISCAL ANALYSIS

Assumptions:

Board of Public Education (board)


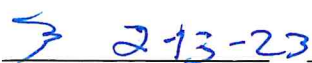

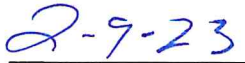
1. HB 394 directs the Board of Public Education (board) to explore the creation of state-tribal education accords to establish state-tribal education accord schools as described in this bill. The purpose of the exploration is described in the Section 1 of the bill.
2. Governing bodies of federally recognized tribes in the state must initiate the exploration by submitting a resolution to the board by September 30, 2023. The resolution is to identify tribal organizations that will participate. If no resolution is received by that date, the board is under no obligation to continue the exploration.
3. If a resolution is submitted to the board, the board must initiate meetings no later than December 1, 2023.
4. No later than September 1, 2024, the board is to report recommendations to the Education Interim Committee and to the State-Tribal Relations Committee related to the collaborative exploration.

Fiscal Note Request – As Introduced

(continued)

5. For purposes of the fiscal note, the board anticipates two to three tribes will apply to participate in the exploration of state-tribal education accords.
6. Board staff will travel to various locations around the state to meet with tribal leaders as well as in-person meetings. It is anticipated that one staff member will travel at least ten times throughout the year. Motor pool, lodging, and meal costs will total approximately \$2,500.
7. The board may need to hire a contractor to facilitate the requirements in HB 394. It is estimated the cost would be \$5,000.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$7,500	\$0	\$0	\$0
TOTAL Expenditures	<u>\$7,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$7,500	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$7,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$7,500)	\$0	\$0	\$0

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 Sponsor's Initials Date Budget Director's Initials Date