



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0457 - Criminalize use of date rape drugs (Buckley, Alice )

**Status:** As Introduced

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$90,000	\$90,000	\$90,000	\$90,000
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$90,000)</u>	<u>(\$90,000)</u>	<u>(\$90,000)</u>	<u>(\$90,000)</u>

**Description of fiscal impact:** HB 457 specifies a particular drug, flunitrazolam, which is currently not included on the sexual assault panel utilized by the outsourced lab which the Department of Justice (DoJ) uses to test for drugs outside of agency scope. An added request for that drug would be needed for each sex assault case at an added cost to the Department of Justice.

### FISCAL ANALYSIS

**Assumptions:****Department of Justice**

- It is estimated that the added cost for each sex assault test would be approximately \$300, and that there are 300 sex assault cases per year. The estimated increased cost to the DoJ is \$90,000 per year.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$90,000	\$90,000	\$90,000	\$90,000
<b>TOTAL Expenditures</b>	<u>\$90,000</u>	<u>\$90,000</u>	<u>\$90,000</u>	<u>\$90,000</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$90,000	\$90,000	\$90,000	\$90,000
<b>TOTAL Funding of Exp.</b>	<u>\$90,000</u>	<u>\$90,000</u>	<u>\$90,000</u>	<u>\$90,000</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)

**NOT SIGNED BY SPONSOR**

_____	_____	_____	_____
<i>Sponsor's Initials</i>	<i>Date</i>	<i>Budget Director's Initials</i>	<i>Date</i>