



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0472 - Appropriation for safe sidewalks (Brockman, Tony)

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$1,000,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	(\$1,000,000)	\$0	\$0	\$0

Description of fiscal impact: HB 472 provides a \$1 million appropriation to Montana Department of Transportation (MDT) to administer a grant for safe public sidewalks in Flathead County.

FISCAL ANALYSIS

Assumptions:

1. MDT would administer the grant, which would be distributed to Flathead County, as requested, for the construction of sidewalks.
2. MDT assumes the grant funds would be requested in full during the first year and paid to Flathead County.
3. There would be no unencumbered funds by June 30, 2027.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Grants	\$1,000,000	\$0	\$0	\$0
TOTAL Expenditures	\$1,000,000	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1,000,000	\$0	\$0	\$0
TOTAL Funding of Exp.	\$1,000,000	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1,000,000)	\$0	\$0	\$0

Effect on County or Other Local Revenues or Expenditures:

1. Flathead County will construct and maintain the public sidewalks funded from the grant distributed by MDT.

TB
Sponsor's Initials

2-14-23
Date

[Signature]
Budget Director's Initials

2-13-23
Date