

Fiscal Note 2025 Biennium

| Bill information: | | | | | | | | |
|---|---------------|---------------------------------|----------------------------------|--|--|--|--|--|
| HB0511 - Revising candidate self-finance laws (Harvey, Derek J) | | | | | | | | |
| | | | | | | | | |
| Status: | As Introduced | | | | | | | |
| | | | | | | | | |
| ☐Significant Local Gov Impact | | □ Needs to be included in HB 2 | ☐ Technical Concerns | | | | | |
| ☐ Included in the Executive Budget | | ☐ Significant Long-Term Impacts | ☐Dedicated Revenue Form Attached | | | | | |

FISCAL SUMMARY

| | FY 2024 <u>Difference</u> | FY 2025 <u>Difference</u> | FY 2026 <u>Difference</u> | FY 2027 <u>Difference</u> |
|----------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Expenditures: | | | | |
| General Fund | \$1,500 | \$0 | \$0 | \$0 |
| Revenue: | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Net Impact-General Fund Balance: | (\$1,500) | \$0 | \$0 | \$0 |

Description of fiscal impact: HB 511 subjects contributions made by a candidate personally to their own campaign to Montana's campaign contribution limits. The Campaign Electronic Reporting System (CERS) would need to be upgraded to provide a warning or similar message for candidate contributions that exceed the relevant campaign contribution limit.

FISCAL ANALYSIS

Assumptions:

- 1. The Campaign Electronic Reporting System (CERS) in the Office of the Commissioner of Political Practices (COPP) would need to be upgraded to provide a warning or similar message for candidate contributions that exceed the relevant campaign contribution limit set by law. COPP expects this to be a one-time cost approximating \$1,500.00.
- 2. The loan tracking will be done in the agency's inspection of the campaign finance reports. The agency can complete that work with current staff and budget.

| | FY 2024 Difference | FY 2025 <u>Difference</u> | FY 2026 <u>Difference</u> | FY 2027 <u>Difference</u> | | | | |
|--|--------------------|------------------------------|------------------------------|------------------------------|--|--|--|--|
| Fiscal Impact: | | | | | | | | |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| Expenditures: | | | | | | | | |
| Personal Services | \$0 | \$0 | \$0 | \$0 | | | | |
| Operating Expenses | \$1,500 | \$0 | \$0 | \$0 | | | | |
| TOTAL Expenditures | \$1,500 | \$0 | \$0 | \$0 | | | | |
| Funding of Expenditures: General Fund (01) TOTAL Funding of Exp. | \$1,500 \$1,500 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | |
| Revenues: | | | | | | | | |
| General Fund (01) | \$0 | \$0 | \$0 | \$0 | | | | |
| TOTAL Revenues | \$0 | \$0 | \$0 | \$0 | | | | |
| Net Impact to Fund Balance (Revenue minus Funding of Expenditures): General Fund (01) (\$1,500) \$0 \$0 \$0 \$0 | | | | | | | | |

Sponsor's Initials

(~X())

Budget Director's Initials

J-27-23