



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0520 - Interim study of private ponds (Loge, Denley M)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$70,000	\$30,000	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$70,000)</u>	<u>(\$30,000)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 520 requires the Environmental Quality Council to study the effects of private ponds in the state. The bill includes an appropriation of \$100,000 from the general fund for the 2025 biennium.

FISCAL ANALYSIS

Assumptions:

- HB 520 requires the Environmental Quality Council to study the effects of private ponds on the state.
- HB 520 is appropriated \$100,000 from the general fund to the Legislative Services Division for the biennium beginning July 1, 2023 to pay costs associated with the study.
- For the purposes of this fiscal note, it is assumed that the appropriation will cover operating costs related to:
 - Travel expenses for staff and legislators for site visits, meetings, and research
 - Potential contracted expertise relating to water rights and hydrology, permitting process, review of availability of fish for stocking, impacts of ponds on water and fish populations, and review of the pond statute to include the current fee structure.
- Due to the cyclical nature of the Legislative interim work, for the purposes of this fiscal note, it's assumed that 70% of the appropriation will be spent in FY 2024, and 30% in FY 2025.
- HB 520 contains a contingent voidness.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$70,000	\$30,000	\$0	\$0
TOTAL Expenditures	<u>\$70,000</u>	<u>\$30,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$70,000	\$30,000	\$0	\$0
TOTAL Funding of Exp.	<u>\$70,000</u>	<u>\$30,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$70,000)	(\$30,000)	\$0	\$0



 Sponsor's Initials

2-17-23

 Date



 Budget Director's Initials

2-17-23

 Date