Fiscal Note 2025 Biennium

Bill information:
HB0921 - Revise laws related to state settlement money (Mercer, Bill)

Status:	As Introduced

☐Significant Local Gov Impact   ☐Needs to be included in HB 2   ☐Technical Concerns

☐Included in the Executive Budget   ☐Significant Long-Term Impacts   ☐Dedicated Revenue Form Attached

FISCAL SUMMARY

	FY 2024 Difference	FY 2025 Difference	FY 2026 Difference	FY 2027 Difference
Expenditures:				
General Fund	$5,000	$5,000	$0	$0
Revenue:				
General Fund	$0	$0	$0	$0
Net Impact-General Fund Balance:	($5,000)	($5,000)	$0	$0

Description of fiscal impact: HB 921 will require the Governor's Office to track exceptions related to allocation of settlement proceeds when allocated differently than stated in 30-14-143 and 30-14-226, MCA, and report to the legislative finance committee.

FISCAL ANALYSIS

Assumptions:

1. The Governor's Office will prepare reports as required in Section 5.

Fiscal Impact:	FY 2024 Difference	FY 2025 Difference	FY 2026 Difference	FY 2027 Difference
Expenditures:				
Personal Services	$5,000	$5,000	$0	$0
TOTAL Expenditures	$5,000	$5,000	$0	$0
Funding of Expenditures:				
General Fund (01)	$5,000	$5,000	$0	$0
TOTAL Funding of Exp.	$5,000	$5,000	$0	$0
Revenues:				
General Fund (01)	$0	$0	$0	$0
TOTAL Revenues	$0	$0	$0	$0

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	($5,000)	($5,000)	$0	$0

Technical Notes:
1. Settlements are likely to specify where proceeds are to go.

| Sponsor's Initials | Date | Budget Director's Initials | 3-29-23 Date |