



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0951 - Make the round dance the official state dance of Montana (Sheldon-Galloway, Lola)

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$1,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	(\$1,000)	\$0	\$0	\$0

Description of fiscal impact: HB 951 appropriates \$1,000 from the general fund to the Department of Commerce to acquire photographs of round dance performances and incorporate the photos into the department's Indian country tourism guide.

FISCAL ANALYSIS

Assumptions:

1. Costs could be absorbed within the existing budget of the Department of Commerce.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,000	\$0	\$0	\$0
TOTAL Expenditures	\$1,000	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1,000	\$0	\$0	\$0
TOTAL Funding of Exp.	\$1,000	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1,000)	\$0	\$0	\$0

<u>Ing</u>	<u>3-31-23</u>	<u>AO</u>	<u>3-31-23</u>
Sponsor's Initials	Date	Budget Director's Initials	Date