



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0952 - Create grant program for autism facilities (Sprunger, Courtenay )

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund - DOA - State Treasury	\$200,000	\$0	\$0	\$0
State Special Revenue - Autism Facility	\$200,000	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund - DOA - State Treasury	\$0	\$0	\$0	\$0
State Special Revenue - Autism Facility	\$200,000	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$200,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 952 establishes a Montana Autism Facilities Grant Program within the Department of Public Health and Human Services (DPHHS).

### FISCAL ANALYSIS

**Assumptions:****Department of Administration Treasury Unit**

1. The Department of Administration (DOA) Treasury Unit will transfer \$200,000 from the general fund to the DPHHS's autism facility special revenue account no later than August 1, 2023.

**Department of Public Health & Human Services**

2. DPHHS will receive the \$200,000 from the DOA's Treasury Unit.
3. Although HB 952 has an effective date of July 2023, administrative rule development, public comment and advertising of grant availability is anticipated to take up to 180 days. For the purposes of this fiscal note, it is anticipated that the grant program would be available January 1, 2024.

**Fiscal Note Request – As Introduced**

(continued)

4. DPHHS assumes the grants would be awarded and disbursed to grantees in FY 2024.
5. The administration and distribution of the grants would be covered with existing staff which will be displacing other currently assigned work.

**Secretary of State of Montana (SOS)**

6. SOS will notify each federally recognized tribal government in Montana.
7. The costs will be absorbed by SOS.

**Fiscal Impact:**

FTE	0.00	0.00	0.00	0.00
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**Expenditures:**

Grants - DPHHS	\$200,000	\$0	\$0	\$0
Transfer Out - DOA - State Treasury	\$200,000	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Funding of Expenditures:**

General Fund - DOA - State Treasury (01)	\$200,000	\$0	\$0	\$0
State Special Revenue - Grants (02)	\$200,000	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Revenues:**


General Fund - DOA - State Treasury (01)	\$0	\$0	\$0	\$0
State Special Revenue - DPHHS Grants (02)	\$200,000	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Net Impact to Fund Balance (Revenue minus Funding of Expenditures):**

General Fund - DOA - State Treasury (01)	(\$200,000)	\$0	\$0	\$0
State Special Revenue - DPHHS Grants (02)	\$0	\$0	\$0	\$0

**Technical Notes:**

1. Reviewing building plans is outside the department's scope of responsibility. The department assumes providers would only need to provide the department with a notice of intent to build to qualify for the grants.

  
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 Sponsor's Initials

3-29-23  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Budget Director's Initials

3-29-23  
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 Date