



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0964 - Provide for licensure of CNAs and paid feeding assistants (Gist, Steve)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$26,876	\$5,000	\$7,500	\$7,500
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$31,876	\$7,500	\$7,500
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 964 establishes licensure for certified nurse aides and paid feeding assistants and dictates the licensure requirements including a licensure fee under the Department of Labor & Industry (DLI). The fiscal impact includes the cost of rulemaking and information technology costs to establish the licenses in the department's database, as well as website updates. There will be small ongoing costs to administer this program with the agency as well.

FISCAL ANALYSIS


Assumptions:

- One-time-only administrative rule making costs are estimated at \$13,980 and are included in operating expenses in FY 2024. This includes a ten-page rule notice and a three-page adoption notice at \$60 per page and 100 hours of legal work on rules at \$132/hour.
- Information technology (IT) costs will be incurred as new license types are set up in the DLI licensing database, including application, renewal, and compliance records to include any other requirements indicated in the rules. DLI will update their website, which includes the licensee lookup feature for public access, and

will need to have the new license data and information added. DLI estimates it will require 124 hours of IT work from the agency’s Technology Services Division (TSD) to design, develop, program, script, and test these additions. TSD charges each division \$104/hour for work. The total IT costs are estimated to be \$12,896 in FY 2024.

3. DLI anticipates a small amount of ongoing costs in each year to administer this program. These costs will include some hours of personal services time to process applications and some operating costs that will include ongoing legal work and IT work as needed. DLI is unable to estimate the exact costs at this time but has included a small amount in the fiscal note to recognize there will be ongoing costs.
4. It is assumed that revenue from the licensing fees will cover the costs of operating the program. License fees are unknown at this time but will be set commensurate with costs.
5. The contingent effective date of the legislation is January 1, 2025. DLI assumes the one-time-only work for rule making and IT changes will start in FY 2024. DLI will do an inter-agency loan from other state special revenue accounts until revenue from this program is realized in FY 2025.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	<u>\$26,896</u>	<u>\$5,000</u>	<u>\$7,500</u>	<u>\$7,500</u>
TOTAL Expenditures	<u>\$26,896</u>	<u>\$5,000</u>	<u>\$7,500</u>	<u>\$7,500</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$26,896</u>	<u>\$5,000</u>	<u>\$7,500</u>	<u>\$7,500</u>
TOTAL Funding of Exp.	<u>\$26,896</u>	<u>\$5,000</u>	<u>\$7,500</u>	<u>\$7,500</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$0</u>	<u>\$31,896</u>	<u>\$7,500</u>	<u>\$7,500</u>
TOTAL Revenues	<u>\$0</u>	<u>\$31,896</u>	<u>\$7,500</u>	<u>\$7,500</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$ (26,896)	\$ 26,896	\$0	\$0

<i>Sponsor's Initials</i>	<i>Date</i>	 <i>Budget Director's Initials</i>	<i>3-31-23</i> <i>Date</i>
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