



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0021 - Revise laws related to alcohol fingerprint requirements (Fitzpatrick, Steve)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$64,992	\$60,640	\$61,550	\$62,473
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$64,992)</u>	<u>(\$60,640)</u>	<u>(\$61,550)</u>	<u>(\$62,473)</u>

Description of fiscal impact: SB 21 revises requirements for fingerprint checks for location managers of business with alcohol beverage licenses. The bill will have no fiscal impact for the Department of Revenue. The requirement of increased fingerprinting at the Department of Justice (DoJ) would require 1.00 FTE and associated operating expenses.

FISCAL ANALYSIS

Assumptions:

1. With the increased number of fingerprints, the Department of Justice will be required to process, the department estimates it will need an addition of 1.00 FTE with a combined salary and benefits of \$55,621.
2. DOJ assumes estimated one-time and ongoing operating expenses for office set-up and maintenance, \$9,371 for 2024 and \$5,019 for 2025. A 1.5% inflation factor has been applied for FY 2026 and FY 2027.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
FTE	1.00	1.00	1.00	1.00
<u>Expenditures:</u>				
Personal Services	\$55,621	\$55,621	\$56,455	\$57,302
Operating Expenses	\$9,371	\$5,019	\$5,095	\$5,171
TOTAL Expenditures	\$64,992	\$60,640	\$61,550	\$62,473
<u>Funding of Expenditures:</u>				
General Fund (01)	\$64,992	\$60,640	\$61,550	\$62,473
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$64,992	\$60,640	\$61,550	\$62,473
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$64,992)	(\$60,640)	(\$61,550)	(\$62,473)
State Special Revenue (02)	\$0	\$0	\$0	\$0

NO SPONSOR SIGNATURE

Sponsor's Initials

1/3/23

Date



Budget Director's Initials

12-22-22

Date