



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

SB0058 - Increase landowner payment cap for block management (Hinebauch, Steve )

**Status:** As Introduced

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$63,923	\$63,923	\$64,882	\$65,855
Federal Special Revenue	\$191,770	\$191,770	\$194,647	\$197,566
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** SB 58 increases the cap in 87-1-265, MCA, for impact payments to landowners participating in the block management program.

### FISCAL ANALYSIS

**Assumptions:**

1. The maximum payment allowed per statute is \$25,000.
2. Landowners are reimbursed for impacts caused by hunter days at a rate of \$13 per day.
3. This change in legislation would increase the cap to \$50,000.
4. There are currently 21 cooperators that would see an increased impact payment with the change in legislation.
5. The estimated cost of this change is \$255,693 per year.
6. There would still be 4 participants that provide more hunter days than the cap allows reimbursement for.
7. There is a HB2 request in the Governor's Budget to fund this proposed legislation.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$255,693	\$255,693	\$259,528	\$263,421
<b>TOTAL Expenditures</b>	<b>\$255,693</b>	<b>\$255,693</b>	<b>\$259,528</b>	<b>\$263,421</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$63,923	\$63,923	\$64,882	\$65,855
Federal Special Revenue (03)	\$191,770	\$191,770	\$194,647	\$197,566
<b>TOTAL Funding of Exp.</b>	<b>\$255,693</b>	<b>\$255,693</b>	<b>\$259,528</b>	<b>\$263,421</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$63,923)	(\$63,923)	(\$64,882)	(\$65,855)
Federal Special Revenue (03)	(\$191,770)	(\$191,770)	(\$194,647)	(\$197,566)

NO SPONSOR SIGNATURE

Sponsor's Initials

1/4/23

Date



Budget Director's Initials

12-29-22

Date