



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0225 - Require DEQ refund fees for subdivision review extensions (Glimm, Carl)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$439,136	\$413,825	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$439,136)</u>	<u>(\$413,825)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill has no fiscal impact to the Department of Environmental Quality (DEQ).

FISCAL ANALYSIS

Assumptions:

- DEQ will require 3.00 FTE to stay current on subdivision applications. These FTE are requested in the executive budget in DP 20012 as one-time only.
- With the additional FTE, DEQ assumes no refunds would be issued.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	3.00	3.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	✓ \$340,936	✓ \$324,025	\$0	\$0
Operating Expenses	\$98,200	\$89,800	\$0	\$0
TOTAL Expenditures	<u>✓ \$439,136</u>	<u>✓ \$413,825</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$439,136	\$413,825	\$0	\$0
TOTAL Funding of Exp.	<u>✓ \$439,136</u>	<u>✓ \$413,825</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	✓ (\$439,136)	✓ (\$413,825)	✓ \$0	✓ \$0
State Special Revenue (02)	✓ \$0	✓ \$0	✓ \$0	✓ \$0

Sponsor's Initials

Date



Budget Director's Initials

2-1-23

Date