



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0309 - Establish the Ensign James A Shelton Memorial Highway (Bartel, Dan)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$4,437	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 309 establishes the Ensign James A Shelton memorial highway at the intersection of State Highway 81 and US Highway 191 and ending at the intersection of State Highways 81 and 80.

FISCAL ANALYSIS

Assumptions:

1. It is assumed two signs are needed where existing State Highway 81 intersects with US Highway 191 and State Highway 80.
2. The Montana Department of Transportation's (MDT) Maintenance sign shop employees will make the signs and Maintenance employees will install the signs.
3. Cost per sign for labor, materials, and installation would be \$2,218.58.
4. The MDT Rail, Transit and Planning Division is responsible for adding this designation to the appropriate maps.

- Any costs associated with adding the designation to the appropriate maps will be absorbed within existing resources and added during regular update cycles.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$2,081	\$0	\$0	\$0
Operating Expenses	\$1,946	\$0	\$0	\$0
Equipment	\$411	\$0	\$0	\$0
TOTAL Expenditures	\$4,437	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$4,437	\$0	\$0	\$0
TOTAL Funding of Exp.	\$4,437	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$4,437)	\$0	\$0	\$0

Technical Notes:

- Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).

NO SPONSOR SIGNATURE

Sponsor's Initials

2/14/23

Date



Budget Director's Initials

2/13/23

Date