

# Fiscal Note 2025 Biennium

Bill information:							
SB0482 - Revise laws related to voting system testing and certification (Glimm, Carl )							
Status:	As Introduced - Revised						
XSignificant Local Gov Impact		□Needs to be included in HB 2	☐ Technical Concerns				
☐ Included in the Executive Budget		☐ Significant Long-Term Impacts	☐ Dedicated Revenue Form Attached				

### FISCAL SUMMARY

	FY 2024	FY 2025	FY 2026	FY 2027
	<b>Difference</b>	<b>Difference</b>	<b>Difference</b>	<b>Difference</b>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0_	\$0	\$0
Net Impact-General Fund Balance:	\$0	\$0	\$0	\$0

**<u>Description of fiscal impact:</u>** SB 482 revises laws and requirements relative to voting system testing and exemptions. This bill has no fiscal impact to the state but may have significant potential impact to counties.

## FISCAL ANALYSIS

### **Assumptions:**

1. While there may be a minimal fiscal impact, the Office of the Secretary of State can cover the costs associated with implementing this bill within its existing operating budget.

#### **Effect on County or Other Local Revenues or Expenditures:**

- 1. SB 482 requires Montana's counties to run HASH validation testing for all voting systems.
- 2. In order to run a HASH validation test, a county must own an Electionware hardened computer (\$10,000) and pay annual maintenance (\$5,000) and would need to purchase an additional hardened computer to run the HASH validation test.
- 3. Of Montana's 56 counties, 28 counties own an Electionware hardened computer and pay the maintenance costs of \$140,000 per year and would need and additional \$420,000 to comply with this bill (28 x \$10,000 for computers and 28 x \$5,000 for annual maintenance)

- 4. 18 counties do not own an Electionware hardened computer and would need to purchase at a cost of \$270,000 (\$180,000 for the computers and \$90,000 for annual maintenance.)
- 5. There are 10 counties that do not own tabulators. Costs associated with equipment purchases were not included in these calculations.
- 6. Total estimated costs for the equipment for applicable Montana counties is \$960,000.

Equipment & Maintenance Needed	Computer Costs	Ongoing Annual Maintenance Costs	Total Initial Costs
28 counties - need 1 additional hardened computer	\$ 10,000.00	\$ 5,000.00	\$ 420,000.00
18 counties - need 1 Electionware hardened computer plus additional hardened computer	\$ 20,000.00	\$ 10,000.00	\$ 540,000.00
Total			\$ 960,000.00

NO SPONSOR SIGNATURE

Date

Budget Director's Initials

4-3-23

Date