

1 HOUSE BILL NO. 5

2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL
6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER
7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE
8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR
9 LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE
10 GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;
11 PROVIDING FUNDING FOR RATE INCREASES TO ALLOW CONSTRUCTION; AMENDING THE
12 DEFINITION OF AN LRBP-ELIGIBLE BUILDING; PROVIDING FOR AN EMERGENCY SHELTER FACILITY
13 INFRASTRUCTURE GRANT PROGRAM AND CRITERIA; PROVIDING RULEMAKING AUTHORITY;
14 AMENDING ~~SECTION SECTIONS 15-65-121 AND 17-7-201, AND 75-11-313,~~ MCA; AMENDING SECTION
15 1(4), CHAPTER 468, LAWS OF 2021, AND SECTION 2(1), CHAPTER 461, LAWS OF 2021; AND
16 PROVIDING AN IMMEDIATE EFFECTIVE DATE AND A TERMINATION DATE."

17
18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

19
20 NEW SECTION. Section 1. Definitions. As used in [sections 1 through ~~4011~~], unless the context
21 clearly indicates otherwise, the following definitions apply:

22 (1) "Authority only" means approval provided by the legislature to expend money that does not
23 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and
24 university funds.

25 (2) "Capital development" means capital projects provided for in 17-7-201(2).

26 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,
27 furnishing, repair, improvement, site, utility, or land acquisition project provided for in ~~[sections 1 through 10]~~

28 [SECTIONS 1 THROUGH 11].

1 (4) "LRBP capital development" means the long-range building program capital developments
2 account in the capital projects fund type provided for in 17-7-209.

3 (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair
4 account in the capital projects fund type provided for in 17-7-221.

5 (6) "Major repair" means capital projects provided for in 17-7-201(7).

6 (7) "Other funding sources" means money other than LRBP money, state special revenue, or
7 federal special revenue that accrues to an agency under the provisions of law.

8 (8) "SBCEP" means funds from the state building energy conservation program account in the
9 capital projects fund type, which may be utilized on either or both major repair and capital development
10 projects.

11
12 **NEW SECTION. Section 2. Major repair projects appropriations and authorizations.** (1) The
13 following money is appropriated to the department of administration for the indicated major repair projects from
14 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
15 authorization. The department of administration is authorized to adjust capital project amounts within the
16 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the
17 office of budget and program planning, and transfer the appropriations, authority, or both among the necessary
18 fund types for these projects:

| Agency/Project | LRBP | State | Federal | Authority | Total |
|--|-----------|---------|---------|-----------|-----------|
| | MR | Special | Special | Only | |
| Fund | Revenue | Revenue | Revenue | Sources | |
| 22 DPHHS Supplemental MSH Wastewater Treatment | | | | | |
| | 1,400,000 | | | | 1,400,000 |

24 Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019.

| | | | | | |
|---|---------|--|--|--|---------|
| 25 DPHHS Supplemental MSH Hospital Roof | | | | | |
| | 800,000 | | | | 800,000 |

27 Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.

28 DPHHS Supplemental MMHNCC Roof Replacement

| | | |
|----|---|-----------|
| 1 | 1,500,000 | 1,500,000 |
| 2 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 3 | DOC Supplemental MSP/MWP/PHYCF/Xanthopolous Door Control Systems | |
| 4 | 450,000 | 450,000 |
| 5 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 6 | MSDB Supplemental Mustang Center Fire Sprinkler System | |
| 7 | 830,854 | 830,854 |
| 8 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 9 | MUS UM Supplemental FLBS Sewer Treatment Plant | |
| 10 | 1,100,000 | 1,100,000 |
| 11 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 12 | MUS UM Supplemental Mansfield Library Roof Repair | |
| 13 | 500,000 | 500,000 |
| 14 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 15 | MUS MSU-N Supplemental Vande Bogart Library Roof Replacement | |
| 16 | 675,000 | 675,000 |
| 17 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 18 | DPHHS Supplemental MVH Roof Replacement | |
| 19 | 1,600,000 | 1,600,000 |
| 20 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | |
| 21 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 22 | MUS MSU Supplemental Reid Hall Fire System Upgrades | |
| 23 | 1,000,000 | 1,000,000 |
| 24 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 25 | MUS MSU-N Supplemental Brockmann Center HVAC Upgrade | |
| 26 | 1,907,320 | 1,907,320 |
| 27 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 28 | MUS UM Supplemental Clapp Building Elevator | |

| | | |
|----|---|------------------|
| 1 | 500,000 | 500,000 |
| 2 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 3 | MUS UM Supplemental Stone Hall Roof Replacement | |
| 4 | 800,000 | 800,000 |
| 5 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 6 | DNRC Supplemental Swan Lake Office Siding | |
| 7 | 187,687 | 187,687 |
| 8 | Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 9 | DPHHS Supplemental MVH Courtyard Improvements | |
| 10 | 517,000 | 517,000 |
| 11 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | |
| 12 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 13 | DPHHS Supplemental MVH Flooring | |
| 14 | 367,000 | 367,000 |
| 15 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | |
| 16 | funding is provided for the project in section 2, Chapter 461, Laws of 2021. | |
| 17 | DPHHS Supplemental MVH ARPA HVAC | |
| 18 | 423,039 | 423,039 |
| 19 | State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment | |
| 20 | funding is provided for the project in section 20, Chapter 401, Laws of 2021. | |
| 21 | <u>MUS UM-HC SUPPLEMENTAL DONALDSON BUILDING HVAC</u> | |
| 22 | <u>1,000,000</u> | <u>1,000,000</u> |
| 23 | <u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 2, CHAPTER 461, LAWS OF</u> | |
| 24 | <u>2021.</u> | |
| 25 | <u>MUS MSU SUPPLEMENTAL MONTANA HALL FIRE SYSTEM UPGRADES</u> | |
| 26 | <u>220,000</u> | <u>220,000</u> |
| 27 | DOA Parking Garage Repairs, 5 Last Chance Gulch | |
| 28 | 1,808,145 | 1,808,145 |

| | | | |
|----|--|--------------------|--------------------|
| 1 | DOC MSP Red Light/Emergency Notification System | | |
| 2 | | 1,000,000 | 1,000,000 |
| 3 | DOC MSP Perimeter Fence Enhancement | | |
| 4 | | 1,500,000 | 1,500,000 |
| 5 | MSDB Campus Security Camera Install | | |
| 6 | | 300,000 | 300,000 |
| 7 | MUS GFC Fire Suppression System Upgrades | | |
| 8 | | 500,000 | 500,000 |
| 9 | DLI Billings UI Call Center Repairs | | |
| 10 | | 1,000,000 | 1,000,000 |
| 11 | DOC Pine Hills Roof Replacement | | |
| 12 | | 1,000,000 | 1,000,000 |
| 13 | DOC Eastmont HVAC System Repairs/Replacements | | |
| 14 | | 200,000 | 200,000 |
| 15 | DPHHS MMHNCC Site Improvements & Increase Parking | | |
| 16 | _____ | 300,000 | 300,000 |
| 17 | DPHHS MMHNCC Key Card Entry System | | |
| 18 | | 125,000 | 125,000 |
| 19 | DPHHS MMHNCC Backup Water Well | | |
| 20 | _____ | 200,000 | 200,000 |
| 21 | MSDB Create Bus Loop and Update Parking Lot | | |
| 22 | | 349,637 | 349,637 |
| 23 | MUS MSU Barnard Hall Failed Chiller Replacement | | |
| 24 | | 1,750,000 | 1,750,000 |
| 25 | DOC MWP Cooling System Upgrade | | |
| 26 | | 750,000 | 750,000 |
| 27 | DOJ MLEA Boiler Replacement, Admin Building | | |
| 28 | | 830,000 | 830,000 |

| | | | |
|----|--|----------------|----------------|
| 1 | DOA Original Governor's Mansion Repairs | | |
| 2 | | 600,000 | 600,000 |
| 3 | DOJ MHP Roof Replacements & <u>UPGRADES</u> , Boulder Campus | | |
| 4 | | 1,860,000 | 1,860,000 |
| 5 | MUS UM Priority 1 Campuswide Roof Replacements | | |
| 6 | | 2,425,000 | 2,425,000 |
| 7 | DOC Facility-Specific Program & Master Plan | | |
| 8 | | 600,000 | 600,000 |
| 9 | MUS MSU-B P.E. Building Roof Replacement | | |
| 10 | | 2,400,000 | 2,400,000 |
| 11 | MUS UMW Repair/Replace Sewer Mains | | |
| 12 | | <u>425,000</u> | <u>425,000</u> |
| 13 | | <u>125,000</u> | <u>125,000</u> |
| 14 | MUS UM Upgrade/Replace Elevators | | |
| 15 | | 2,498,650 | 2,498,650 |
| 16 | MUS UM FLBS Roof Replacements | | |
| 17 | | 262,000 | 262,000 |
| 18 | DOC MWP Heating System Upgrade | | |
| 19 | | 1,500,000 | 1,500,000 |
| 20 | DOJ Missoula Crime Lab Expansion Feasibility Study | | |
| 21 | | 75,000 | 75,000 |
| 22 | MUS MT Tech Electrical Distribution Upgrades | | |
| 23 | | 650,000 | 650,000 |
| 24 | MUS MSU-B Campus Water Distribution System Upgrades | | |
| 25 | | 2,000,000 | 400,000 |
| 26 | MUS MSU Lewis Hall ADA Upgrades | | |
| 27 | | 2,400,000 | 2,400,000 |
| 28 | Funding must be reallocated by the department to other major repair projects if funding is appropriated | | |

| | | | |
|----|---|---------|-----------|
| 1 | in [section 3] for MUS MSU Lewis Hall Code & Instructional Renovations. | | |
| 2 | MUS UM Replace Fire Alarms, Clapp Building | | |
| 3 | 780,000 | | 780,000 |
| 4 | Funding must be reallocated by the department to other major repair projects if funding is appropriated | | |
| 5 | in [section 3] for MUS UM Clapp Building Renovation. | | |
| 6 | MUS MSU Tietz Hall Roof Replacement | | |
| 7 | 1,300,000 | | 1,300,000 |
| 8 | DOC MWP Perimeter Fence/Dog Yard | | |
| 9 | 1,000,000 | | 1,000,000 |
| 10 | DOC Pine Hills Unit F Sewer Line Replacement | | |
| 11 | 500,000 | | 500,000 |
| 12 | DOC MSP Unit F Water Supply Upgrade | | |
| 13 | 600,000 | | 600,000 |
| 14 | DMA Gallatin Readiness Center Roof Replacement | | |
| 15 | 741,455 | 741,455 | 1,482,910 |
| 16 | DOC MSP Site Infrastructure Study | | |
| 17 | 300,000 | | 300,000 |
| 18 | MUS MSU Cobleigh Hall Parapet Structural Repair | | |
| 19 | 2,400,000 | | 2,400,000 |
| 20 | MUS MT Tech Restroom Renovations | | |
| 21 | 1,200,000 | | 1,200,000 |
| 22 | Portions of this funding must be reallocated by the department to other major repair projects if funding | | |
| 23 | is appropriated in [section 3] for either or both MUS MT Tech Engineering Hall Renovation and MUS MT Tech | | |
| 24 | Main Hall Renovation. | | |
| 25 | MUS MSU Campus Heating Plant Boiler Controls Upgrade | | |
| 26 | 1,600,000 | 800,000 | 2,400,000 |
| 27 | MUS MSU Emergency Water System & Fixture Upgrades | | |
| 28 | 2,400,000 | | 2,400,000 |

| | | | |
|----|--|----------------------|----------------------|
| 1 | MUS MT Tech Masonry Repairs | | |
| 2 | | 455,000 | 455,000 |
| 3 | MUS UMW Elevator Repairs/Replacements | | |
| 4 | | 325,000 | 325,000 |
| 5 | DNRC Stillwater Unit Shop Replacement | | |
| 6 | | 1,214,837 | 1,214,837 |
| 7 | MUS MAES WARC Shop Renovation & Safety Upgrades | | |
| 8 | | 600,000 | 600,000 |
| 9 | DOA Statewide FCA Baseline Assessments | | |
| 10 | | 1,500,000 | 1,500,000 |
| 11 | MUS MSU-N Campus EMS Building Controls Upgrade Project | | |
| 12 | | 400,000 | 400,000 |
| 13 | MUS UM Campus Building Envelope Repairs | | |
| 14 | | 415,000 | 415,000 |
| 15 | MUS UM Replace Electrical Equipment | | |
| 16 | | 325,000 | 325,000 |
| 17 | MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade | | |
| 18 | | 800,000 | 800,000 |
| 19 | MUS MAES Lambing Barn Renovation & Safety Upgrades | | |
| 20 | | 2,000,000 | 2,000,000 |
| 21 | | <u>200,000</u> | <u>200,000</u> |
| 22 | MUS MSU Hamilton Hall Life-Safety System Improvements | | |
| 23 | | 2,400,000 | 2,400,000 |
| 24 | MUS MSU-N Pershing Hall Renovation | | |
| 25 | | 2,400,000 | 2,400,000 |
| 26 | MUS MSU-N Metals Technology Building Roof Project | | |
| 27 | | 400,000 | 400,000 |
| 28 | MUS MAES BART Demolition Project | | |

| | | | |
|----|--|----------------|------------------|
| 1 | <u>450,000</u> | | <u>450,000</u> |
| 2 | <u>400,000</u> | | <u>400,000</u> |
| 3 | DOC MSP MCE Industries Repairs | | |
| 4 | | <u>700,000</u> | <u>700,000</u> |
| 5 | <u>700,000</u> | | <u>700,000</u> |
| 6 | DMA Gallatin RC & FMS HVAC & Controls Repairs | | |
| 7 | 320,747 | 962,241 | 1,282,988 |
| 8 | DMA FTH HAFRC Lighting and Control Modifications | | |
| 9 | 26,768 | 324,947 | 351,715 |
| 10 | MUS HC Art Instruction Renovation | | |
| 11 | <u>162,500</u> | | <u>162,500</u> |
| 12 | DMA Statewide SMART Deferred Maintenance Program | | |
| 13 | 1,500,000 | | 1,500,000 |
| 14 | Funding may only be used by the department upon receipt of federal special revenue matching funds. | | |
| 15 | DOJ MHP Boulder Dorm Renovations | | |
| 16 | 250,000 | | 250,000 |
| 17 | <u>MDT/FWP CLEARWATER JUNCTION RV DUMP STATION SYSTEM REPAIR AND RENOVATION</u> | | |
| 18 | <u>1,600,000</u> | | <u>1,600,000</u> |
| 19 | DOA Boiler & Chiller Replacement - Walt Sullivan | | |
| 20 | 473,707 | | 473,707 |
| 21 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | |
| 22 | DOA Elevator Modifications - Cogswell Building | | |
| 23 | 768,757 | | 768,757 |
| 24 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | |
| 25 | DOA Elevator Modifications - Walt Sullivan Building | | |
| 26 | 379,763 | | 379,763 |
| 27 | State special revenue funds consist of capitol land grant funds provided for in 18-2-107. | | |
| 28 | DOA Roof & Mechanical - DPHHS 111 N. Sanders | | |

1 1,309,099 1,309,099

2 State special revenue funds consist of capitol land grant funds provided for in 18-2-107.

3 DOA Roof Replacement - FWP Headquarters

4 289,695 289,695

5 State special revenue funds consist of capitol land grant funds provided for in 18-2-107.

6 DOA STATE OF MONTANA DATA CENTER ROOF REPLACEMENT

7 700,000 700,000

8 STATE SPECIAL REVENUE FUNDS CONSIST OF CAPITOL LAND GRANT FUNDS PROVIDED FOR IN 18-2-107.

9 MUS HC Cosmetology Program Renovation

10 2,495,000 2,495,000

11 DOC MCE Food Factory Emergency Generator

12 100,000 100,000

13 (2) State special revenue fund appropriations to the department of administration from the capitol
14 land grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to
15 available revenue, if approved by the office of budget and program planning.

16 (3) The following money is appropriated to the department of military affairs for the indicated major
17 repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the
18 purpose of authorization.

| 19 | Agency/Project | LRBP | State | Federal | Authority | Total |
|----|---|------|---------|-----------|-----------|-----------|
| 20 | | MR | Special | Special | Only | |
| 21 | | Fund | Revenue | Revenue | Sources | |
| 22 | DMA FTH Aviation Support Facility Energy Improvements | | | | | |
| 23 | | | | 1,067,500 | | 1,067,500 |
| 24 | DMA FTH Building 1005 Expansion and Compound Upgrades | | | | | |
| 25 | | | | 713,700 | | 713,700 |
| 26 | DMA FTH Building 530 Compound Improvements | | | | | |
| 27 | | | | 526,125 | | 526,125 |
| 28 | DMA FTH Crew Proficiency Course Tower Improvements | | | | | |

| | | | |
|----|---|-----------|-----------|
| 1 | | 396,934 | 396,934 |
| 2 | DMA FTH Energy Improvements and Generator Backup | | |
| 3 | | 320,250 | 320,250 |
| 4 | DMA FTH Facility LED Lighting Retrofit | | |
| 5 | | 238,816 | 238,816 |
| 6 | DMA FTH Fort Harrison Lighting Upgrades | | |
| 7 | | 564,250 | 564,250 |
| 8 | DMA FTH Maintenance Shop HVAC & Controls Upgrade | | |
| 9 | | 1,486,733 | 1,486,733 |
| 10 | DMA FTH Training Equipment Site Retro-Commissioning | | |
| 11 | | 569,969 | 569,969 |

12 (4) (A) THERE IS APPROPRIATED ~~\$100,000~~ \$30,000 FROM THE GENERAL FUND FOR THE BIENNIUM
13 BEGINNING JULY 1, 2023, TO THE LEGISLATIVE SERVICES-FISCAL DIVISION TO SUPPORT THE ACTIVITIES OF THE SELECT
14 COMMITTEE ON CORRECTIONS FACILITY CAPACITY AND SYSTEM DEVELOPMENT ESTABLISHED IN SUBSECTION (4)(B).

15 (B) THERE IS A SELECT COMMITTEE ON CORRECTIONS CAPACITY AND SYSTEM DEVELOPMENT. THE
16 COMMITTEE IS COMPOSED OF ~~SIX~~ NINE MEMBERS:

17 (i) ~~THREE MEMBERS OF THE HOUSE OF REPRESENTATIVES APPOINTED BY THE SPEAKER OF THE HOUSE OF~~
18 REPRESENTATIVES; AND

19 (ii) ~~THREE MEMBERS OF THE SENATE APPOINTED BY THE PRESIDENT OF THE SENATE;~~

20 (i) THREE MEMBERS FROM THE JUDICIAL BRANCH, LAW ENFORCEMENT, AND JUSTICE INTERIM BUDGET
21 COMMITTEE APPOINTED BY THE PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE IN CONSULTATION WITH
22 THE VICE PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE;

23 (ii) THREE MEMBERS FROM THE LONG-RANGE PLANNING INTERIM BUDGET COMMITTEE APPOINTED BY THE
24 PRESIDING OFFICER OF THE LEGISLATIVE FINANCE COMMITTEE IN CONSULTATION WITH THE VICE PRESIDING OFFICER OF
25 THE LEGISLATIVE FINANCE COMMITTEE; AND

26 (iii) THREE MEMBERS FROM THE LAW AND JUSTICE INTERIM COMMITTEE APPOINTED BY THE PRESIDING
27 OFFICER OF THE LAW AND JUSTICE INTERIM COMMITTEE IN CONSULTATION WITH THE VICE PRESIDING OFFICER OF THE
28 LAW AND JUSTICE INTERIM COMMITTEE.

1 (C) COMMITTEE MEMBERS ARE ENTITLED TO RECEIVE COMPENSATION AND EXPENSES AS PROVIDED IN 5-2-
2 302.

3 (D) THE COMMITTEE SHALL MEET QUARTERLY IN COORDINATION WITH THE LEGISLATIVE FINANCE
4 COMMITTEE SCHEDULE.

5 (D)(E) THE LEGISLATIVE SERVICES DIVISION AND THE LEGISLATIVE FISCAL DIVISION SHALL PROVIDE STAFF
6 ASSISTANCE TO THE COMMITTEE.

7 (E)(F) THE COMMITTEE SHALL FOCUS ON ESTABLISHING AN OVERALL FRAMEWORK AND IMPLEMENTATION
8 PLAN FOR LONG-TERM FACILITY NEEDS AND IMMEDIATE IMPROVEMENTS FOR DEPARTMENT OF CORRECTIONS FACILITIES.

9 (F)(G) THE COMMITTEE SHALL PREPARE A FINAL REPORT OF ITS FINDINGS AND RECOMMENDATIONS, AND
10 DRAFT LEGISLATION IF APPROPRIATE. THE COMMITTEE SHALL SUBMIT THE FINAL REPORT TO THE LEGISLATIVE FINANCE
11 COMMITTEE AND THE LAW AND JUSTICE INTERIM COMMITTEE FOR APPROVAL PRIOR TO SUBMISSION TO THE GOVERNOR
12 AND THE 69TH LEGISLATURE.

13
14 NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

15 The following money is appropriated to the department of administration for the indicated capital development
16 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
17 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
18 among the necessary fund types for these projects:

| Agency/Project | LRBP | State | Federal | Authority | Total |
|--|-----------|---------|---------|-----------|-----------|
| | CD | Special | Special | Only | |
| | Fund | Revenue | Revenue | Sources | |
| Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab) | | | | | |
| | 3,858,000 | | | | 3,858,000 |
| Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | | | | |
| MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab) | | | | | |
| | 4,700,000 | | | | 4,700,000 |
| Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | | | | |
| Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab) | | | | | |

| | | | |
|----|--|-----------|-----------------------|
| 1 | 2,200,000 | | 2,200,000 |
| 2 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 3 | DPHHS DOA Supplemental State Health Lab Renovation | | |
| 4 | 7,000,000 | | 7,000,000 |
| 5 | Funding may be utilized by the department for project completion in the event federal grant funding | | |
| 6 | expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021. | | |
| 7 | Revenue Supplemental Liquor Warehouse Expansion | | |
| 8 | 14,315,750 | | 14,315,750 |
| 9 | <u>15,515,750</u> | | <u>15,515,750</u> |
| 10 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 11 | DPHHS Supplemental SWMVH Cottage Connectors | | |
| 12 | 5,250,000 | | 5,250,000 |
| 13 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 14 | MUS MT Tech Supplemental Heating Systems Upgrade | | |
| 15 | 2,750,000 | | 2,750,000 |
| 16 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 17 | MUS UMW Supplemental Block Hall Renovation | | |
| 18 | 3,600,000 | | 3,600,000 |
| 19 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 20 | MDT Supplemental West Yellowstone Airport Terminal | | |
| 21 | 9,000,000 | | 9,000,000 |
| 22 | Funding may be utilized on a prorated basis by the department for project completion in the event | | |
| 23 | additional federal grant funding is not received for inflationary and scope adjustments for the project in section | | |
| 24 | 2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000 | | |
| 25 | from all sources. This aggregate amount does not limit or restrict 17-7-211. | | |
| 26 | DMA Supplemental Silver Bow Readiness Center | | |
| 27 | 5,491,795 | 8,221,254 | 13,713,049 |
| 28 | Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and | | |

| | | | |
|----|--|----------------------|----------------------|
| 1 | section 3, Chapter 461, Laws of 2021. | | |
| 2 | MUS MAES Supplemental MAES Research Labs | | |
| 3 | | 1,604,050 | 1,604,050 |
| 4 | | <u>4,396,000</u> | <u>4,396,000</u> |
| 5 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 6 | DOA Supplemental Mazurek Building Renovation | | |
| 7 | | 5,000,000 | 5,000,000 |
| 8 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 9 | DNRC Supplemental ELO Facilities & Shop | | |
| 10 | | 2,180,235 | 2,180,235 |
| 11 | | <u>3,003,553</u> | <u>3,003,553</u> |
| 12 | Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021. | | |
| 13 | MUS MSU Supplemental Haynes Hall Ventilation Upgrades | | |
| 14 | | 3,400,000 | 3,400,000 |
| 15 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of | | |
| 16 | 2021. | | |
| 17 | MDT Supplemental Lincoln Airport SRE Building | | |
| 18 | | 250,000 | 250,000 |
| 19 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | | |
| 20 | FWP Supplemental Havre Area Office | | |
| 21 | | 2,199,600 620,400 | 2,820,000 |
| 22 | Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of | | |
| 23 | 2021. | | |
| 24 | <u>DOJ MLEA SUPPLEMENTAL SCENARIO BUILDING</u> | | |
| 25 | | <u>2,600,000</u> | <u>2,600,000</u> |
| 26 | <u>INFLATIONARY ADJUSTMENT FUNDING IS PROVIDED FOR THE PROJECT IN SECTION 3, CHAPTER 461, LAWS OF</u> | | |
| 27 | <u>2021.</u> | | |
| 28 | FWP Supplemental Glasgow Headquarters | | |

| | | | |
|----|--|--------------------|--------------------|
| 1 | | 3,100,000 | 3,100,000 |
| 2 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 3 | 2019. | | |
| 4 | FWP Supplemental Lewistown Area Office | | |
| 5 | | 4,000,000 | 4,000,000 |
| 6 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | | |
| 7 | 2019. | | |
| 8 | FWP Supplemental MT Wild Avian Rehab Building | | |
| 9 | | 550,000 | 550,000 |
| 10 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of | | |
| 11 | 2021. | | |
| 12 | DMA Supplemental Billings AFRC Unheated Storage | | |
| 13 | | 46,208 | 92,416 |
| 14 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | 46,208 | |
| 15 | DMA Supplemental Havre Unheated Building | | |
| 16 | | 63,318 | 126,636 |
| 17 | Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021. | 63,318 | |
| 18 | DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance | | |
| 19 | | 15,903,000 | 15,903,000 |
| 20 | <u>UP TO \$10,000,000 OF FUNDING FOR THE PROJECT MUST BE USED FOR REBUILDING A WATER LINE</u> | | |
| 21 | <u>CONSTRUCTED BY THE STATE SERVING THE MONTANA STATE HOSPITAL. THE DEPARTMENT IS AUTHORIZED TO</u> | | |
| 22 | <u>CONTRACT WITH ANACONDA-DEER LODGE COUNTY FOR THIS PORTION OF THE PROJECT AT THE DEPARTMENT'S</u> | | |
| 23 | <u>DISCRETION.</u> | | |
| 24 | DOC MSP Replace Low-Side Housing | | |
| 25 | | <u>135,000,000</u> | <u>135,000,000</u> |
| 26 | | <u>156,000,000</u> | <u>156,000,000</u> |
| 27 | <u>DOC MSP UNIT D RENOVATION</u> | | |
| 28 | | <u>18,840,831</u> | <u>18,840,831</u> |

| | | |
|----|--|------------------------|
| 1 | DPHHS Statewide Behavioral Health Initiative | |
| 2 | 113,000,000 | 113,000,000 |
| 3 | <u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u> | |
| 4 | <u>7,000,000</u> | <u>7,000,000</u> |
| 5 | DOA Renovation of Capitol Complex Offices, Implement ROWS | |
| 6 | 50,000,000 | 50,000,000 |
| 7 | DOA State Capitol Building Improvements | |
| 8 | 26,316,458 | 26,316,458 |
| 9 | 28,695,418 | 28,695,418 |
| 10 | DNRC Seedling Nursery Improvements | |
| 11 | 2,797,320 | 2,797,320 |
| 12 | DOC MSP Water Line Replacement | |
| 13 | 3,000,000 | 3,000,000 |
| 14 | DOC MSP Entry/Staff Services Addition to Wallace Building | |
| 15 | 12,800,000 | 12,800,000 |
| 16 | DOC MSP Replace Roofs | |
| 17 | 5,600,000 | 5,600,000 |
| 18 | DOC MSP Xanthopoulos Building Repairs | |
| 19 | 2,950,000 | 2,950,000 |
| 20 | DOC MSP New Multi-Purpose Programs Building | |
| 21 | 9,000,000 | 9,000,000 |
| 22 | DLI Job Service Great Falls Building Renovation | |
| 23 | 5,767,880 | 5,767,880 |
| 24 | MUS UM FLBS Water and Sewer Systems | |
| 25 | 2,500,000 | 2,500,000 |
| 26 | DOC MWP Roof Replacement | |
| 27 | 5,000,000 | 5,000,000 |
| 28 | DMA Billings Readiness and Innovation Campus | |

| | | | |
|----|---|----------------------|-----------------------|
| 1 | 12,840,000 | | 12,840,000 |
| 2 | <u>26,840,000</u> | <u>52,000,000</u> | <u>78,840,000</u> |
| 3 | DNRC Clearwater Replacement Bunkhouse | | |
| 4 | 1,189,178 | | 1,189,178 |
| 5 | DNRC Anaconda Bunkhouse | | |
| 6 | 1,180,962 | | 1,180,962 |
| 7 | DNRC NELO Fire Ready Room | | |
| 8 | 445,491 | | 445,491 |
| 9 | DNRC CLO Dispatch Center Expansion | | |
| 10 | 545,000 | | 545,000 |
| 11 | DPHHS MMHNCC Heated Storage Unit | | |
| 12 | 720,000 | | 720,000 |
| 13 | <u>360,000</u> | | <u>360,000</u> |
| 14 | <u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u> | | |
| 15 | 1,000,000 | 6,000,000 | 7,000,000 |
| 16 | <u>6,000,000</u> | | <u>6,000,000</u> |
| 17 | <u>FEDERAL FUNDS MUST BE OBLIGATED PRIOR TO PROJECT INITIATION.</u> | | |
| 18 | DOA Old Board of Health Renovation (Legislative Staff Space) | | |
| 19 | 3,500,000 | | 3,500,000 |
| 20 | DOC MSP Check Point Bldg / Wallace Entry Security Enhancements | | |
| 21 | 3,000,000 | | 3,000,000 |
| 22 | DMA Helena Readiness HVAC & Temp Control Upgrade | | |
| 23 | 798,420 | 2,542,248 | 3,340,668 |
| 24 | MUS HC Acquire and Renovate Airport Hangar | | |
| 25 | 3,600,000 | | 3,600,000 |
| 26 | DMA DES State Emergency Coordination Center Expansion | | |
| 27 | 6,581,000 | | 6,581,000 |
| 28 | MUS UM Clapp Building Renovation | | |

| | | | | |
|----|--|-----------------------|----------------------|-----------------------|
| 1 | | 27,000,000 | 10,000,000 | 37,000,000 |
| 2 | MUS MSU Lewis Hall Code & Instructional Renovations | | | |
| 3 | | 23,500,000 | 8,000,000 | 31,500,000 |
| 4 | DOA 5 Last Chance Gulch Atrium Renovation | | | |
| 5 | | 15,558,029 | | 15,558,029 |
| 6 | MUS MT Tech Engineering Hall Renovation | | | |
| 7 | | 8,000,000 | | 8,000,000 |
| 8 | MUS MT Tech Main Hall Renovation | | | |
| 9 | | 30,000,000 | | 30,000,000 |
| 10 | MUS MAES BART Life-Safety & Programmatic Improvements | | | |
| 11 | | 10,000,000 | | 10,000,000 |
| 12 | DMA DES State Disaster Warehouse | | | |
| 13 | | 5,704,000 | | 5,704,000 |
| 14 | MUS UMW Campus Storage/Warehouse Building | | | |
| 15 | | 1,250,000 | | 1,250,000 |
| 16 | <u>MUS MSU-N HEALTH AND RECREATION COMPLEX</u> | | | |
| 17 | | <u>25,000,000</u> | | <u>25,000,000</u> |
| 18 | FWP Makoshika Campground Improvement & Addition | | | |
| 19 | | 2,500,000 | 2,500,000 | 5,000,000 |
| 20 | FWP Beartooth WMA Facilities Upgrade | | | |
| 21 | | 8,000,000 | | 8,000,000 |
| 22 | FWP Agency Staff Housing | | | |
| 23 | | 7,500,000 | | 7,500,000 |
| 24 | <u>FWP MILES CITY TRAIN DEPOT RENOVATION</u> | | | |
| 25 | | <u>2,000,000</u> | | <u>2,000,000</u> |
| 26 | <u>UP TO \$1.5 MILLION OF STATE SPECIAL REVENUE FUNDS CONSIST OF FUNDS FROM 15-65-121(2)(E). UP TO</u> | | | |
| 27 | <u>\$500,000 OF STATE SPECIAL REVENUE FUNDS CONSIST OF FUNDS FROM THE ACCOUNT ESTABLISHED IN 23-1-105.</u> | | | |
| 28 | FWP Central Services Site Upgrades | | | |

| | | |
|----|--|-----------------------|
| 1 | 17,168,330 | 17,168,330 |
| 2 | <u>10,343,330</u> | <u>10,343,330</u> |
| 3 | MDT Combination Facility Great Falls | |
| 4 | 12,600,000 | 12,600,000 |
| 5 | MDT Combination Facility Kalispell | |
| 6 | 11,000,000 | 11,000,000 |
| 7 | MDT Combination Facility Missoula | |
| 8 | 10,500,000 | 10,500,000 |
| 9 | MUS MSU Supplemental Facilities Yard Relocation | |
| 10 | | 8,000,000 |
| 11 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | |
| 12 | 2019. | |
| 13 | MUS UM Supplemental Mansfield Library Remodel | |
| 14 | | 4,000,000 |
| 15 | Inflationary and scope adjustment funding is provided for the project in section <u>3</u> 4, Chapter 461, Laws | |
| 16 | of 2021. | |
| 17 | MUS MSU Supplemental Visual Communications Building | |
| 18 | | 4,000,000 |
| 19 | Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of | |
| 20 | 2019. | |
| 21 | MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations) | |
| 22 | | 92,000,000 |
| 23 | MUS MSU Gianforte Hall, School of Computing | |
| 24 | | 50,000,000 |
| 25 | MUS UM Adams Center - Student Athlete Locker Rooms | |
| 26 | | 6,000,000 |
| 27 | MUS UM Campuswide Classroom Upgrades | |
| 28 | | 6,000,000 |

| | | | |
|----|---|------------------|------------------|
| 1 | MUS UM Liberal Arts Building / Eck Hall | | |
| 2 | | 4,000,000 | 4,000,000 |
| 3 | MUS MSU Indoor Practice Facility | | |
| 4 | | 15,000,000 | 15,000,000 |
| 5 | MUS MT Tech Highlands College Indoor Pole Barn | | |
| 6 | | 2,000,000 | 2,000,000 |
| 7 | DOA Statewide Federal Spending Authority | | |
| 8 | | 5,000,000 | 5,000,000 |
| 9 | DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths | | |
| 10 | | 590,000 | 590,000 |
| 11 | <u>MUS UM MCGILL HALL EXPANSION</u> | | |
| 12 | | <u>3,000,000</u> | <u>3,000,000</u> |

13 (2) (A) FOR THE BIENNIUM BEGINNING JULY 1, 2023, THERE IS APPROPRIATED TO THE DEPARTMENT OF
14 ADMINISTRATION \$4 MILLION OF STATE SPECIAL REVENUE FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS
15 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT.

16 (B) FOR THE BIENNIUM BEGINNING JULY 1, 2023, AN ADDITIONAL \$4 MILLION OF STATE SPECIAL REVENUE
17 IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION FOR THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS
18 BEARTOOTH WMA FACILITIES UPGRADE CAPITAL DEVELOPMENT PROJECT CONTINGENT ON THE DEPARTMENT OF
19 ADMINISTRATION PROVIDING WRITTEN CONFIRMATION TO THE GOVERNOR THAT THE PROJECT IS UNDER CONTRACT.

20 (C) THE DEPARTMENT OF FISH, WILDLIFE, AND PARKS SHALL PROVIDE A QUARTERLY REPORT ON THE
21 STATUS OF THE PROJECT AND ITS ASSOCIATED EXPENDITURES IN DIGITAL FORMAT TO THE LEGISLATIVE FISCAL ANALYST.
22 THE REPORT MUST BE DISTRIBUTED BY THE LEGISLATIVE FISCAL ANALYST TO MEMBERS OF THE LEGISLATIVE FINANCE
23 COMMITTEE AND THE LONG-RANGE PLANNING BUDGET COMMITTEE PROVIDED FOR IN 5-12-501.

24 (3) (A) EXCEPT AS PROVIDED IN SUBSECTION (3)(B), FUNDS APPROPRIATED FOR THE DOC FLATHEAD
25 COUNTY PRERELEASE CENTER MAY NOT BE EXPENDED UNTIL THE DEPARTMENT HAS RECEIVED ALL NECESSARY
26 AUTHORIZATIONS FOR THE PROPOSED PRERELEASE CENTER.

27 (B) TO SECURE ACQUISITION OF THE FACILITY, THE DEPARTMENT OF CORRECTIONS MAY ENTER INTO A
28 PURCHASE OPTION AGREEMENT WITH THE OWNER NOT TO EXCEED 18 MONTHS IN LENGTH. THE OPTION FEE MUST BE

1 FULLY CREDITED TO THE PURCHASE PRICE IF THE DEPARTMENT OF CORRECTIONS PURCHASES THE FACILITY. THE
2 OPTION FEE MAY NOT EXCEED 1% OF THE PURCHASE PRICE.

3 ~~(2)~~(4) The following money is appropriated to the department of military affairs for the indicated
4 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
5 included for the purpose of authorization.

| 6 | Agency/Project | State | Federal | Authority | Total |
|----|--|---------|-----------|-----------|-----------|
| 7 | | Special | Special | Only | |
| 8 | | Revenue | Revenue | Sources | |
| 9 | DMA FTH Aviation Facility HVAC & Temperature Control Upgrade | | | | |
| 10 | | | 3,580,365 | | 3,580,365 |
| 11 | DMA FTH Collective Training Housing Facility | | | | |
| 12 | | | 3,000,000 | | 3,000,000 |
| 13 | DMA FTH Ready Building Addition | | | | |
| 14 | | | 4,700,000 | | 4,700,000 |
| 15 | DMA FTH Training Site HVAC and Controls Upgrade | | | | |
| 16 | | | 2,574,002 | | 2,574,002 |

17 ~~(3)~~(5) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
18 increase in state funding for program expansion or operations and maintenance, the legislature may not
19 authorize the new facility unless it also appropriates funds for the increase in state funding for program
20 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
21 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
22 this subsection ~~(3)~~(5) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-
23 304.

24 (b) It is the legislature's intent that the appropriations in this subsection ~~(3)~~ (5) become part of the
25 respective agency's base budget for the biennium beginning July 1, 2025.

26 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
27 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
28 facility:

| 1 | Agency/Project | General | State | Federal | Authority | Total |
|----|---|------------------|---------|---------|-----------|------------------|
| 2 | | Fund | Special | Special | Only | |
| 3 | | | Revenue | Revenue | Sources | |
| 4 | Department of Corrections | | | | | |
| 5 | BSB Re-Entry Services, Acadia Facility | | | | | |
| 6 | | 563,536 | | | | 563,536 |
| 7 | Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter | | | | | |
| 8 | 401, Laws of 2021. | | | | | |
| 9 | DOC MSP Replace Low-Side Housing | | | | | |
| 10 | | 176,560 | | | | 176,560 |
| 11 | DOC MSP Entry/Staff Services Addition to Wallace Building | | | | | |
| 12 | | 184,000 | | | | 184,000 |
| 13 | DOC MSP New Multi-Purpose Programs Building | | | | | |
| 14 | | <u>100,340</u> | | | | <u>103,340</u> |
| 15 | | <u>103,040</u> | | | | <u>103,040</u> |
| 16 | <u>DOC FLATHEAD COUNTY PRERELEASE CENTER</u> | | | | | |
| 17 | | <u>3,388,560</u> | | | | <u>3,388,560</u> |
| 18 | <u>THE APPROPRIATION FOR THE DOC FLATHEAD COUNTY PRERELEASE CENTER IS FOR THE FISCAL YEAR</u> | | | | | |
| 19 | <u>BEGINNING JULY 1, 2024.</u> | | | | | |
| 20 | DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths | | | | | |
| 21 | | | | | 40,000 | 40,000 |
| 22 | Department of Fish, Wildlife, and Parks | | | | | |
| 23 | FWP Beartooth WMA Facilities Upgrade | | | | | |
| 24 | | | 80,000 | | | 80,000 |
| 25 | FWP Agency Staff Housing | | | | | |
| 26 | | | 225,000 | | | 225,000 |
| 27 | FWP Central Services Site Upgrades | | | | | |
| 28 | | | 128,762 | | | 128,762 |

| | | | |
|----|---|----------------------|----------------------|
| 1 | <u>FWP MILES CITY TRAIN DEPOT OPERATIONS AND MAINTENANCE</u> | | |
| 2 | | <u>73,000</u> | <u>73,000</u> |
| 3 | <u>OPERATIONS AND MAINTENANCE ARE FROM FWP STATE SPECIAL REVENUE FUNDS.</u> | | |
| 4 | Department of Military Affairs | | |
| 5 | DMA Billings LAASF | | |
| 6 | | 200,000 | 200,000 |
| 7 | Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401, | | |
| 8 | Laws of 2021. | | |
| 9 | DMA DES State Emergency Coordination Center Expansion | | |
| 10 | | 54,012 | 54,012 |
| 11 | DMA FTH Collective Training Housing Facility | | |
| 12 | | 34,000 | 34,000 |
| 13 | DMA FTH Ready Building Addition | | |
| 14 | | 26,472 | 26,472 |
| 15 | Department of Natural Resources and Conservation | | |
| 16 | DNRC Clearwater Replacement Bunkhouse | | |
| 17 | | 27,650 | 27,650 |
| 18 | DNRC Anaconda Bunkhouse | | |
| 19 | | 33,180 | 33,180 |
| 20 | DNRC NELO Fire Ready Room | | |
| 21 | | 17,696 | 17,696 |
| 22 | DNRC CLO Dispatch Center Expansion | | |
| 23 | | 10,700 | 10,700 |
| 24 | Department of Public Health and Human Services | | |
| 25 | DPHHS Statewide Behavioral Health Initiative | | |
| 26 | | 2,503,280 | 2,503,280 |
| 27 | DPHHS MMHNCC Heated Storage Unit | | |
| 28 | | 21,312 | 21,312 |

| | | | |
|----|--|------------------|----------------------------------|
| 1 | <u>DPHHS SOUTHWEST MONTANA VETERANS HOME SIXTH COTTAGE</u> | | |
| 2 | | <u>1,200,000</u> | <u>1,200,000</u> |
| 3 | DMA DES State Disaster Warehouse | | |
| 4 | 62,000 | | 62,000 |
| 5 | Montana Department of Transportation | | |
| 6 | MDT Combination Facility Great Falls | | |
| 7 | | 53,900 | 53,900 |
| 8 | MDT Combination Facility Kalispell | | |
| 9 | | 42,400 | 42,400 |
| 10 | MDT Combination Facility Missoula | | |
| 11 | | 41,800 | 41,800 |
| 12 | Montana University System | | |
| 13 | MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab) | | |
| 14 | 520,695 | | 520,695 |
| 15 | MUS HC Acquire and Renovate Airport Hangar | | |
| 16 | 188,133 | | 188,133 |
| 17 | MUS UMW Campus Storage/Warehouse Building | | |
| 18 | 63,975 | | 63,975 |
| 19 | MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations) | | |
| 20 | 4,000,154 | | 4,000,154 |
| 21 | MUS MSU Gianforte Hall, School of Computing | | |
| 22 | 1,730,858 | | 1,730,858 |
| 23 | MUS MSU Indoor Practice Facility | | |
| 24 | | | athletics/auxiliaries funds only |
| 25 | MUS MT Tech Highlands College Indoor Pole Barn | | |
| 26 | 42,671 | | 42,671 |
| 27 | <u>MUS UM MCGILL HALL EXPANSION</u> | | |
| 28 | | <u>62,256</u> | <u>62,256</u> |

| 1 | Agency/Project | State | Federal | Authority | Total |
|----|---|------------------|-----------|------------------|------------------|
| 2 | | Special | Special | Only | |
| 3 | | Revenue | Revenue | Source | |
| 4 | FWP Statewide Admin Facilities Major Maintenance | | | | |
| 5 | | <u>1,931,500</u> | | <u>5,000,000</u> | <u>6,931,500</u> |
| 6 | | <u>1,991,500</u> | | <u>5,000,000</u> | <u>6,991,500</u> |
| 7 | <u>UP TO \$60,000 OF STATE SPECIAL REVENUE FUNDING MUST BE USED FOR CONSTRUCTION OF A WARMING HUT</u> | | | | |
| 8 | <u>AT BANNACK STATE PARK.</u> | | | | |
| 9 | FWP Signage & Wayfinding Updates | | | | |
| 10 | | <u>2,500,000</u> | | | <u>2,500,000</u> |
| 11 | | <u>1,250,000</u> | | | <u>1,250,000</u> |
| 12 | FWP Erosion Control | | | | |
| 13 | | 2,673,000 | | | 2,673,000 |
| 14 | FWP Community Ponds | | | | |
| 15 | | 200,000 | | | 200,000 |
| 16 | FWP Forest Management | | | | |
| 17 | | 100,000 | 300,000 | | 400,000 |
| 18 | FWP Site Maintenance Upgrades & Improvements | | | | |
| 19 | | 4,572,450 | 1,770,750 | 1,193,000 | 7,536,200 |
| 20 | FWP Shooting Range Development | | | | |
| 21 | | 1,000,000 | 3,000,000 | | 4,000,000 |
| 22 | FWP Wildlife Habitat Improvement Program Renewal | | | | |
| 23 | | | 2,000,000 | | 2,000,000 |
| 24 | FWP Wildlife Habitat Management & Maintenance | | | | |
| 25 | | 1,140,000 | 2,765,000 | | 3,905,000 |
| 26 | FWP Upland Game Bird Enhancement Program | | | | |
| 27 | | 1,908,000 | 600,000 | | 2,508,000 |
| 28 | FWP Migratory Bird Wetland Program | | | | |

| | | | | | |
|----|----------------------------|-----------|-----------|---------|------------|
| 1 | | 500,000 | | | 500,000 |
| 2 | FWP Future Fisheries | | | | |
| 3 | | 2,000,000 | | | 2,000,000 |
| 4 | FWP Hatcheries Maintenance | | | | |
| 5 | | 2,000,000 | | | 2,000,000 |
| 6 | FWP POR Grant Programs | | | | |
| 7 | | 5,000,000 | 6,000,000 | | 11,000,000 |
| 8 | FWP Fish Connectivity | | | | |
| 9 | | 548,454 | 1,278,992 | 140,234 | 1,967,680 |
| 10 | FWP PALA Access Program | | | | |
| 11 | | 1,000,000 | | | 1,000,000 |

12 (2) Authority is granted to the Montana university system for the purpose of making capital
 13 improvements to campus facilities statewide. Use of authority-only funds may be allocated at not more than
 14 \$2,500,000 per project and a project may not be segregated to circumvent this limitation. All costs for the
 15 operations and maintenance of any improvements constructed under this authorization must be paid by the
 16 Montana university system from nonstate sources:

| 17 | Agency/Project | State | Federal | Authority | Total |
|----|---------------------------------|---------|---------|------------|------------|
| 18 | | Special | Special | Only | |
| 19 | | Revenue | Revenue | Sources | |
| 20 | General Spending Authority, MUS | | | 20,000,000 | 20,000,000 |

21 (3) The following money is appropriated to the department of military affairs in the indicated
 22 amount for the purpose of making capital improvements to statewide facilities. All costs for the operation and
 23 maintenance of any improvements constructed with these funds must be paid by the department of military
 24 affairs from nonstate sources:

| 25 | Agency/Project | State | Federal | Authority | Total |
|----|--------------------------------|---------|-----------|-----------|-----------|
| 26 | | Special | Special | Only | |
| 27 | | Revenue | Revenue | Sources | |
| 28 | DMA Federal Spending Authority | | 3,000,000 | | 3,000,000 |

1 (4) The following money is appropriated to the department of transportation in the indicated
2 amount for the purpose of making capital improvements to statewide facilities as indicated:

| 3 Agency/Project | 4 State | 5 Federal | 6 Authority | 7 Total |
|--|--------------|------------|-------------|--------------|
| | 8 Special | 9 Special | 10 Only | |
| | 11 Revenue | 12 Revenue | 13 Sources | |
| 14 MDT Maintenance, Repair, and Small Projects | | | | |
| | 15 3,000,000 | | | 16 3,000,000 |

8 (5) The following money is appropriated to the department of environmental quality in the indicated
9 amount from state building energy conservation funds for the purposes of making capital improvements, and is
10 authorized to transfer the appropriation, authority, or both among the necessary fund types.

| 11 Agency/Project | 12 State | 13 Federal | 14 Authority | 15 Total |
|---------------------------------------|------------|------------|--------------|--------------|
| | 16 Special | 17 Special | 18 Only | |
| | 19 Revenue | 20 Revenue | 21 Sources | |
| 22 DEQ Energy Improvements, Statewide | | | 23 3,700,000 | 24 3,700,000 |

15 (6) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED
16 AMOUNT FOR GRANTS TO THE CHIPPEWA CREE TRIBE FOR THE PURPOSE OF THE FOLLOWING PROJECTS:

| 17 <u>AGENCY/PROJECT</u> | 18 <u>STATE</u> | 19 <u>FEDERAL</u> | 20 <u>AUTHORITY</u> | 21 <u>OTHER</u> | 22 <u>TOTAL</u> |
|---|-------------------|-------------------|---------------------|---------------------|---------------------|
| | 23 <u>SPECIAL</u> | 24 <u>SPECIAL</u> | 25 <u>ONLY</u> | 26 <u>FUNDING</u> | |
| | 27 <u>REVENUE</u> | 28 <u>REVENUE</u> | 29 <u>SOURCES</u> | 30 <u>SOURCES</u> | |
| 31 <u>CHIPPEWA CREE CULTURAL CEREMONY BUILDING REPAIR</u> | | | | 32 <u>1,000,000</u> | 33 <u>1,000,000</u> |
| 34 <u>CHIPPEWA CREE LANGUAGE IMMERSION SCHOOL</u> | | | | 35 <u>1,000,000</u> | 36 <u>1,000,000</u> |

22 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

23 (7) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION IN THE
24 INDICATED AMOUNT FOR THE PURPOSE OF CONSTRUCTING NEW PUBLIC SIDEWALKS ALONG U.S. HIGHWAY 2, FROM THE
25 INTERSECTION OF MEADOWLARK DRIVE TO THE INTERSECTION OF TERRY ROAD, AND FROM THE INTERSECTION OF EAST
26 EVERGREEN DRIVE TO THE INTERSECTION OF POPLAR ROAD.

| 27 <u>AGENCY/PROJECT</u> | 28 <u>STATE</u> | 29 <u>FEDERAL</u> | 30 <u>AUTHORITY</u> | 31 <u>OTHER</u> | 32 <u>TOTAL</u> |
|--------------------------|-------------------|-------------------|---------------------|-------------------|-----------------|
| | 33 <u>SPECIAL</u> | 34 <u>SPECIAL</u> | 35 <u>ONLY</u> | 36 <u>FUNDING</u> | |

| | | | | | | |
|---|---|----------------|----------------|----------------|------------------|------------------|
| 1 | | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
| 2 | <u>MDT US HIGHWAY 2 SIDEWALKS PROJECT</u> | | | | <u>1,000,000</u> | <u>1,000,000</u> |

3 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

4 (8) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF COMMERCE IN THE INDICATED
5 AMOUNT FOR A GRANT TO THE CITY OF MISSOULA FOR THE PURPOSE OF THE FOLLOWING PROJECT:

| | | | | | | |
|---|---|----------------|----------------|------------------|----------------|----------------|
| 6 | <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
| 7 | | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| 8 | | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
| 9 | <u>CITY OF MISSOULA RIVERFRONT TRAIL PUBLIC PLAZA</u> | | | | <u>250,000</u> | <u>250,000</u> |

10 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

11 (9) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF REVENUE IN THE INDICATED
12 AMOUNT FOR THE PURPOSE OF A STATE LINE SURVEY PROJECT TO BE CONDUCTED BY THE U.S. BUREAU OF LAND
13 MANAGEMENT IN MINERAL COUNTY.

| | | | | | | |
|----|---|----------------|----------------|------------------|----------------|---------------|
| 14 | <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
| 15 | | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| 16 | | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
| 17 | <u>DEPARTMENT OF REVENUE/MINERAL COUNTY STATE LINE SURVEY</u> | | | | <u>76,000</u> | <u>76,000</u> |

18 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

19 (10) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY IN THE
20 INDICATED AMOUNTS FOR GRANTS THAT REDUCE EXPOSURE TO LEAD IN DRINKING WATER AT SCHOOL FACILITIES:

| | | | | | | |
|----|------------------------------------|------------------|----------------|------------------|------------------|------------------|
| 21 | <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
| 22 | | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| 23 | | <u>REVENUE</u> | <u>REVENUE</u> | | <u>SOURCES</u> | |
| 24 | <u>DEQ SCHOOL LEAD REMEDIATION</u> | | | | | |
| 25 | | <u>3,700,000</u> | | | | <u>3,700,000</u> |
| 26 | | | | | <u>3,700,000</u> | <u>3,700,000</u> |

27 ~~STATE SPECIAL REVENUES CONSIST OF FUNDS FROM THE ACCOUNT ESTABLISHED IN 75-11-313.~~

28 OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.

| | | | | | | |
|---|---|----------------|----------------|------------------|------------------|------------------|
| 1 | <u>AGENCY/PROJECT</u> | <u>STATE</u> | <u>FEDERAL</u> | <u>AUTHORITY</u> | <u>OTHER</u> | <u>TOTAL</u> |
| 2 | | <u>SPECIAL</u> | <u>SPECIAL</u> | <u>ONLY</u> | <u>FUNDING</u> | |
| 3 | | <u>REVENUE</u> | <u>REVENUE</u> | <u>SOURCES</u> | <u>SOURCES</u> | |
| 4 | <u>DEPARTMENT OF COMMERCE/LOCAL PARK FACILITY IMPROVEMENT GRANTS</u> | | | | | |
| 5 | | | | | <u>2,000,000</u> | <u>2,000,000</u> |
| 6 | <u>OTHER FUNDING SOURCES CONSIST OF ONE-TIME-ONLY STATE GENERAL FUND MONEY.</u> | | | | | |

7

8 **NEW SECTION. Section 6. Land acquisition appropriations.** The following money is appropriated

9 to the department of fish, wildlife, and parks in the indicated amounts for purposes of land acquisition, land

10 leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is

11 authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

| | | | | | |
|----|---------------------|-----------|-----------|-----------|------------|
| 12 | Agency/Project | State | Federal | Authority | Total |
| 13 | | Special | Special | Only | |
| 14 | | Revenue | Revenue | Sources | |
| 15 | FWP Habitat Montana | 9,650,000 | 2,350,000 | | 12,000,000 |

16

17 **NEW SECTION. Section 7. Planning and design.** The department of administration may proceed

18 with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other

19 funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and

20 design costs incurred before the receipt of other funding sources.

21

22 **NEW SECTION. Section 8. Capital projects -- contingent funds.** (1) If a capital project is financed,

23 in whole or in part, with appropriations contingent upon the receipt of other funding sources, the department of

24 administration may not let the project for bid until a financial plan and agreement with the agency has been

25 approved by the director of the department of administration. A financial plan and agreement may not be

26 approved by the director if:

27 (a) the level of funding and authorization provided under the financial plan and agreement deviates

28 substantially from the funding level provided in either or both [sections 2 and 3] for that project; or

1 (b) the scope of the project is substantially altered or revised from the concept and intent for that
2 project as presented to the 68th legislature.

3 (2) This section does not limit or restrict 17-7-211.
4

5 **NEW SECTION. Section 9. Review by department of environmental quality.** The department of
6 environmental quality shall review capital projects authorized in either or both [sections 2 and 3] for potential
7 inclusion in the state building energy conservation program (SBCEP) under Title 90, chapter 4, part 6. When a
8 review shows that a capital project will result in energy or utility savings and improvements, that project must be
9 submitted to the energy conservation program for funding consideration by the SBCEP. Funding provided
10 under the energy conservation program guidelines must be used to offset or add to the authorized funding for
11 the project, and the amount will be dependent on the annual utility savings resulting from the capital project.
12 Agencies must be notified of potential funding after the review and are obligated to utilize the SBCEP funding, if
13 available.
14

15 **NEW SECTION. Section 10. Legislative consent.** The appropriations authorized in [~~sections 4~~
16 ~~through 8~~] [~~SECTIONS 1 THROUGH 26~~] [~~SECTIONS 1 THROUGH 27~~] constitute legislative consent for the capital
17 projects contained in [~~sections 1 through 8~~] [~~SECTIONS 1 THROUGH 26~~] [~~SECTIONS 1 THROUGH 27~~] within the
18 meaning of 18-2-102.
19

20 **NEW SECTION. Section 11. Increase in state funding for program expansion or operations and**
21 **maintenance.** If an immediate or future increase in state funding for program expansion or operations and
22 maintenance is required for a new facility in [section 3] but the increase is not appropriated by the 68th
23 legislature, the new facility in [section 3] is not appropriated or authorized as provided in 17-7-210.
24

25 **SECTION 12. SECTION 75-11-313, MCA, IS AMENDED TO READ:**

26 **"75-11-313. Petroleum tank release cleanup fund.** (1) There is a petroleum tank release cleanup
27 fund in the state special revenue fund established in 17-2-102. The fund is administered as a revolving fund by
28 the board and is statutorily appropriated, as provided in 17-7-502, for the purposes provided for under

1 subsections (3)(c) and (3)(d). Administrative costs under subsections (3)(a) and (3)(b) must be paid pursuant to
2 a legislative appropriation.

3 (2) — There is deposited in the fund:

4 (a) — all revenue from the petroleum storage tank cleanup fee as provided in 75-11-314;

5 (b) — money received by the board in the form of gifts, grants, reimbursements, or appropriations,
6 from any source, intended to be used for the purposes of this fund;

7 (c) — money appropriated or advanced to the fund by the legislature;

8 (d) — money loaned to the board by the board of investments; and

9 (e) — all interest earned on money in the fund.

10 (3) — As provided in 75-11-318, the fund may be used only:

11 (a) — to administer this part, including payment of board expenses associated with administration;

12 (b) — to pay the actual and necessary department expenses associated with administration;

13 (c) — to reimburse owners and operators for eligible costs caused by a release from a petroleum
14 storage tank and approved by the board; and

15 (d) — for repayment of any advance and any loan made pursuant to 17-6-225, plus interest earned
16 on the advance or loan. ; and

17 (e) — for lead remediation in school districts.

18 (4) — Whenever the board accepts a loan from the board of investments pursuant to 17-6-225, the
19 receipts from the fees provided for in 75-11-314 in each fiscal year until the loan is repaid are pledged and
20 dedicated for the repayment of the loan in an amount sufficient to meet the repayment obligation for that fiscal
21 year. "

22

23 NEW SECTION. Section 12. Transfer of funds. By August 15, 2023, the department of
24 administration shall make the following transfers:

25 (1) \$41,420,091 from the capital developments long-range building program account established in
26 17-7-209 to the major repair long-range building program account established in 17-7-221.

27 (2) \$2,000,000 FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT
28 ESTABLISHED IN 17-7-209 TO THE CAPITOL PROJECTS LAND GRANT FUND PROVIDED FOR IN 18-2-107.

1 ~~(2) — \$113,000,000 from the general fund to the capital developments long-range building program~~
2 ~~account established in 17-7-209.~~

3 (3) \$6,000,000 FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING
4 PROGRAM ACCOUNT ESTABLISHED IN 17-7-209.

5

6 **SECTION 13. SECTION 15-65-121, MCA, IS AMENDED TO READ:**

7 **"15-65-121. (Temporary) Distribution of tax proceeds.** (1) The proceeds of the tax imposed by 15-
8 65-111 must, in accordance with the provisions of 17-2-124, be deposited in an account in the state special
9 revenue fund to the credit of the department. The department may spend from that account in accordance with
10 an expenditure appropriation by the legislature based on an estimate of the costs of collecting and disbursing
11 the proceeds of the tax. Before allocating the balance of the tax proceeds in accordance with the provisions of
12 17-2-124 and as provided in subsections (2)(a) through (2)(i) of this section, the department shall determine the
13 expenditures by state agencies for in-state lodging for each reporting period and deduct 4% of that amount from
14 the tax proceeds received each reporting period. The department shall distribute the portion of the 4% that was
15 paid with federal funds to the agency that made the in-state lodging expenditure and deposit 30% of the amount
16 deducted less the portion paid with federal funds in the state general fund.

17 (2) The balance of the tax proceeds received each reporting period and not deducted pursuant to
18 the expenditure appropriation, deposited in the state general fund, distributed to agencies that paid the tax with
19 federal funds, or deposited in the heritage preservation and development account must be transferred to an
20 account in the state special revenue fund to the credit of the department of commerce for tourism promotion
21 and promotion of the state as a location for the production of motion pictures and television commercials, to the
22 Montana historical interpretation state special revenue account, to the Montana historical society, to the
23 university system, to the state-tribal economic development commission, and to the department of fish, wildlife,
24 and parks, as follows:

25 (a) 1% to the Montana historical society to be used for the installation or maintenance of roadside
26 historical signs and historic sites;

27 (b) 2.5% to the university system for the establishment and maintenance of a Montana travel
28 research program;

1 (c) 6.5% to the department of fish, wildlife, and parks for the maintenance of facilities in state parks
2 that have both resident and nonresident use;

3 (d) 1.4% to the invasive species state special revenue account established in 80-7-1004;

4 (e) 60.3% to be used directly by the department of commerce, in part to renovate the Miles City
5 train depot;

6 (f) (i) except as provided in subsection (2)(f)(ii), 22.5% to be distributed by the department to
7 regional nonprofit tourism corporations in the ratio of the proceeds collected in each tourism region to the total
8 proceeds collected statewide; and

9 (ii) if 22.5% of the proceeds collected annually within the limits of a city, consolidated city-county,
10 resort area, or resort area district exceeds \$35,000, 50% of the amount available for distribution to the regional
11 nonprofit tourism corporation in the region where the city, consolidated city-county, resort area, or resort area
12 district is located, to be distributed to the nonprofit convention and visitors bureau in that city, consolidated city-
13 county, resort area, or resort area district;

14 (g) 0.5% to the state special revenue account provided for in 90-1-135 for use by the state-tribal
15 economic development commission established in 90-1-131 for activities in the Indian tourism region;

16 (h) 2.6% to the Montana historical interpretation state special revenue account established in 22-3-
17 115; and

18 (i) 2.7% or \$1 million, whichever is less, to the Montana heritage preservation and development
19 account provided for in 22-3-1004. The Montana heritage preservation and development commission shall
20 report on the use of funds received pursuant to this subsection (2)(i) to the legislative finance committee on a
21 semiannual basis, in accordance with 5-11-210.

22 (3) If a city, consolidated city-county, resort area, or resort area district qualifies under 15-68-
23 820(5)(b)(iii) or this section for funds but fails to either recognize a nonprofit convention and visitors bureau or
24 submit and gain approval for an annual marketing plan as required in 15-65-122, then those funds must be
25 allocated to the regional nonprofit tourism corporation in the region in which the city, consolidated city-county,
26 resort area, or resort area district is located.

27 (4) If a regional nonprofit tourism corporation fails to submit and gain approval for an annual
28 marketing plan as required in 15-65-122, then those funds otherwise allocated to the regional nonprofit tourism

1 corporation may be used by the department of commerce for tourism promotion and promotion of the state as a
2 location for the production of motion pictures and television commercials.

3 (5) The tax proceeds received that are transferred to a state special revenue account pursuant to
4 subsections (2)(a) through (2)(c), (2)(e), and (2)(f) are statutorily appropriated to the entities as provided in 17-
5 7-502.

6 (6) The tax proceeds received that are transferred to the invasive species state special revenue
7 account pursuant to subsection (2)(d), to the Montana historical interpretation state special revenue account
8 pursuant to subsection (2)(h), and to the Montana heritage preservation and development account pursuant to
9 subsection (2)(i) are subject to appropriation by the legislature. (Terminates June 30, 2027--sec. 12, Ch. 563, L.
10 2021.)

11 **15-65-121. (Effective July 1, 2027) Distribution of tax proceeds.** (1) The proceeds of the tax
12 imposed by 15-65-111 must, in accordance with the provisions of 17-2-124, be deposited in an account in the
13 state special revenue fund to the credit of the department. The department may spend from that account in
14 accordance with an expenditure appropriation by the legislature based on an estimate of the costs of collecting
15 and disbursing the proceeds of the tax. Before allocating the balance of the tax proceeds in accordance with
16 the provisions of 17-2-124 and as provided in subsections (2)(a) through (2)(h) of this section, the department
17 shall determine the expenditures by state agencies for in-state lodging for each reporting period and deduct 4%
18 of that amount from the tax proceeds received each reporting period. The department shall distribute the
19 portion of the 4% that was paid with federal funds to the agency that made the in-state lodging expenditure and
20 deposit 30% of the amount deducted less the portion paid with federal funds in the state general fund. The
21 amount of \$400,000 each year must be deposited in the Montana heritage preservation and development
22 account provided for in 22-3-1004.

23 (2) The balance of the tax proceeds received each reporting period and not deducted pursuant to
24 the expenditure appropriation, deposited in the state general fund, distributed to agencies that paid the tax with
25 federal funds, or deposited in the heritage preservation and development account must be transferred to an
26 account in the state special revenue fund to the credit of the department of commerce for tourism promotion
27 and promotion of the state as a location for the production of motion pictures and television commercials, to the
28 Montana historical interpretation state special revenue account, to the Montana historical society, to the

1 university system, to the state-tribal economic development commission, and to the department of fish, wildlife,
2 and parks, as follows:

3 (a) 1% to the Montana historical society to be used for the installation or maintenance of roadside
4 historical signs and historic sites;

5 (b) 2.5% to the university system for the establishment and maintenance of a Montana travel
6 research program;

7 (c) 6.5% to the department of fish, wildlife, and parks for the maintenance of facilities in state parks
8 that have both resident and nonresident use;

9 (d) 1.4% to the invasive species state special revenue account established in 80-7-1004;

10 (e) 63% to be used directly by the department of commerce;

11 (f) (i) except as provided in subsection (2)(f)(ii), 22.5% to be distributed by the department to
12 regional nonprofit tourism corporations in the ratio of the proceeds collected in each tourism region to the total
13 proceeds collected statewide; and

14 (ii) if 22.5% of the proceeds collected annually within the limits of a city, consolidated city-county,
15 resort area, or resort area district exceeds \$35,000, 50% of the amount available for distribution to the regional
16 nonprofit tourism corporation in the region where the city, consolidated city-county, resort area, or resort area
17 district is located, to be distributed to the nonprofit convention and visitors bureau in that city, consolidated city-
18 county, resort area, or resort area district;

19 (g) 0.5% to the state special revenue account provided for in 90-1-135 for use by the state-tribal
20 economic development commission established in 90-1-131 for activities in the Indian tourism region; and

21 (h) 2.6% to the Montana historical interpretation state special revenue account established in 22-3-
22 115.

23 (3) If a city, consolidated city-county, resort area, or resort area district qualifies under 15-68-
24 820(5)(b)(iii) or this section for funds but fails to either recognize a nonprofit convention and visitors bureau or
25 submit and gain approval for an annual marketing plan as required in 15-65-122, then those funds must be
26 allocated to the regional nonprofit tourism corporation in the region in which the city, consolidated city-county,
27 resort area, or resort area district is located.

28 (4) If a regional nonprofit tourism corporation fails to submit and gain approval for an annual

1 marketing plan as required in 15-65-122, then those funds otherwise allocated to the regional nonprofit tourism
2 corporation may be used by the department of commerce for tourism promotion and promotion of the state as a
3 location for the production of motion pictures and television commercials.

4 (5) The tax proceeds received that are transferred to a state special revenue account pursuant to
5 subsections (2)(a) through (2)(c), (2)(e), and (2)(f) are statutorily appropriated to the entities as provided in 17-
6 7-502.

7 (6) The tax proceeds received that are transferred to the invasive species state special revenue
8 account pursuant to subsection (2)(d) and to the Montana historical interpretation state special revenue account
9 pursuant to subsection (2)(h) are subject to appropriation by the legislature."

10

11 **Section 14.** Section 17-7-201, MCA, is amended to read:

12 **"17-7-201. Definitions.** In this part, the following definitions apply:

13 (1) (a) "Building" includes a:

14 (i) building, facility, or structure constructed or purchased wholly or in part with state money;

15 (ii) building, facility, or structure at a state institution;

16 (iii) building, facility, or structure owned or to be owned by a state agency, including the department
17 of transportation.

18 (b) The term does not include a:

19 (i) building, facility, or structure owned or to be owned by a county, city, town, school district, or
20 special improvement district;

21 (ii) facility or structure used as a component part of a highway or water conservation project.

22 (2) "Capital development" means a:

23 (a) renovation, construction, alteration, site, or utility project with a total cost of \$2.5 million or
24 more;

25 (b) new facility with a construction cost of \$250,000 or more; or

26 (c) purchase of real property for which an appropriation is required to fund the purchase.

27 (3) "Construction" includes construction, repair, alteration, renovation, and equipping and
28 furnishing during construction, repair, or alteration.

1 (4) "Division" means the architecture and engineering division of the department of administration.

2 (5) "High-performance building" means a building that integrates and optimizes all major high-
3 performance building attributes, including but not limited to:

- 4 (a) energy efficiency;
- 5 (b) durability;
- 6 (c) life-cycle performance; and
- 7 (d) occupant productivity.

8 (6) (a) "Long-range building program-eligible building" means a building, facility, or structure
9 eligible for major repair account funding that:

10 (i) is owned or fully operated by a state agency and for which the operation and maintenance are
11 funded with state general fund money; or

12 (ii) ~~that~~ supports academic missions of the university system and for which the operation and
13 maintenance are funded with current unrestricted university funds.

14 (b) The term does not include a building, facility, or structure:

15 (i) owned or operated by a state agency and for which the operation and maintenance are entirely
16 funded with state special revenue, federal special revenue, or proprietary funds; or

17 (ii) that supports nonacademic functions of the university system and for which the operation and
18 maintenance are funded from nonstate and nontuition sources.

19 (7) (a) "Major repair" means:

- 20 (i) a renovation, alteration, replacement, or repair project with a total cost of less than \$2.5 million;
- 21 (ii) a site or utility improvement with a total cost of less than \$2.5 million; or
- 22 (iii) a new facility with a total construction cost of less than \$250,000.

23 (b) The term does not include operations and maintenance as defined in this section.

24 (8) (a) "New facility" means the construction of a new building on state property regardless of
25 funding source and includes:

- 26 (i) an addition to an existing building; and
 - 27 (ii) the enclosure of space that was not previously fully enclosed.
- 28 (b) The term does not include the replacement of state-owned space that is demolished or that is

1 otherwise removed from state use if the total construction cost of the replacement space is less than \$2.5
2 million.

3 (9) "Operations and maintenance" means operational costs and regular, ongoing, and routine
4 repairs and maintenance funded in an agency operating budget that does not extend the capacity, function, or
5 lifespan of a facility.

6 (10) "Replacement cost of existing long-range building program-eligible building" means the current
7 replacement value of all long-range building program-eligible buildings included in the statewide facility
8 inventory and condition assessment as provided in 17-7-202."
9

10 NEW SECTION. Section 15. Project management and supervision. Up to \$2,000,000 is
11 appropriated from the major repair long-range building program account to the architecture and engineering
12 division for the purposes of contracted services or modified positions, and associated operating expenses, to
13 expeditiously implement ~~[sections 1 through 9]~~ [SECTIONS 1 THROUGH 11]. The division is authorized to transfer
14 the appropriation among the necessary fund types for supervision and project management.
15

16 NEW SECTION. Section 16. APPROPRIATION FOR GALLATIN COLLEGE -- PROCESS. (1) FOR THE
17 BIENNIUM BEGINNING JULY 1, 2023, THERE IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION \$23.5 MILLION
18 OF CAPITAL DEVELOPMENT FUNDS AND \$22.5 MILLION OF AUTHORITY ONLY FOR CONSTRUCTION OF A FACILITY FOR
19 GALLATIN COLLEGE CONTINGENT ON THE FOLLOWING:

20 (A) THE BUDGET DIRECTOR SHALL ADOPT A PLAN FOR THE DEVELOPMENT OF GALLATIN COLLEGE
21 THROUGH THE PROCESS SET FORTH IN SUBSECTION (2).

22 (B) FUNDS MUST BE RAISED FOR THE \$22.5 MILLION OF AUTHORITY ONLY CAPITAL PROJECT FUNDING. THE
23 VALUE OF ANY LAND DONATED FOR THE CAPITAL PROJECT MAY NOT BE CONSIDERED AS PART OF MEETING THE
24 FUNDRAISING REQUIREMENT.

25 (C) PLAN DEVELOPMENT, DELIVERY, AND ADOPTION MUST BE COORDINATED THROUGH THE DEPARTMENT
26 OF ADMINISTRATION. ALL PLAN DEVELOPMENT EFFORTS, CONTENT, AND COSTS ARE THE RESPONSIBILITY OF THE
27 MONTANA UNIVERSITY SYSTEM.

28 (D) NO CAPITAL DEVELOPMENT FUNDING OR AUTHORITY FOR THE CAPITAL PROJECT MAY BE USED FOR

1 PLAN DEVELOPMENT OR FOR LAND ACQUISITION.

2 (E) THE DEPARTMENT OF ADMINISTRATION MAY NOT PROCEED WITH CAPITAL PROJECT PROCUREMENT,
3 PLANNING, OR DESIGN UNTIL THE CONDITIONS IN SUBSECTIONS (1)(A) AND (1)(B) HAVE BEEN MET.

4 (2) THE PROCESS FOR THE BUDGET DIRECTOR TO ADOPT A PLAN FOR GALLATIN COLLEGE IS AS FOLLOWS:

5 (A) THE MONTANA UNIVERSITY SYSTEM'S PLAN MUST BE PRESENTED THROUGH THE DEPARTMENT OF
6 ADMINISTRATION TO THE BUDGET DIRECTOR BY SEPTEMBER 30, 2023.

7 (B) THE BUDGET DIRECTOR SHALL REVIEW THE PLAN SUBMITTED IN SUBSECTION (2)(A) AND MAY:

8 (i) ADOPT THE PLAN; OR

9 (ii) NOT ADOPT THE PLAN AND PROVIDE THE UNIVERSITY SYSTEM WITH INFORMATION DETAILING THE
10 REASON THE PLAN WAS NOT ADOPTED.

11 (C) IF THE PLAN IS NOT ADOPTED PURSUANT TO SUBSECTION (2)(B)(ii), THE MONTANA UNIVERSITY SYSTEM
12 HAS 60 DAYS TO RESPOND TO THE BUDGET DIRECTOR WITH AMENDMENTS TO THE PLAN. THE PROCESS IN SUBSECTION
13 (2)(B) WILL THEN BE REPEATED UNTIL PLAN ADOPTION OR THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF
14 ADMINISTRATION TO TERMINATE THE PLAN DEVELOPMENT EFFORT.

15 (D) IF THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF ADMINISTRATION TO TERMINATE THE PLAN
16 DEVELOPMENT EFFORT, THE APPROPRIATION FOR CAPITAL DEVELOPMENT FUNDS IN SUBSECTION (1) WILL REVERT TO
17 THE CAPITAL DEVELOPMENT FUND AND THE APPROPRIATION FOR AUTHORITY IN SUBSECTION (1) WILL REVERT TO ITS
18 ORIGINATING SOURCE.

19 (3) (A) PURSUANT TO 17-7-210, IF CONSTRUCTION OF A NEW FACILITY REQUIRES AN IMMEDIATE OR
20 FUTURE INCREASE IN STATE FUNDING FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE, THE LEGISLATURE
21 MAY NOT AUTHORIZE THE NEW FACILITY UNLESS IT ALSO APPROPRIATES FUNDS FOR THE INCREASE IN STATE FUNDING
22 FOR PROGRAM EXPANSION AND OPERATIONS AND MAINTENANCE. TO THE EXTENT ALLOWED BY LAW, AT THE END OF
23 EACH FISCAL YEAR FOLLOWING APPROVAL OF A NEW FACILITY BUT PRIOR TO RECEIPT OF ITS CERTIFICATE OF
24 OCCUPANCY, THE APPROPRIATION MADE IN THIS SUBSECTION (3) REVERTS TO ITS ORIGINATING FUND. THE
25 APPROPRIATION IS NOT SUBJECT TO THE PROVISIONS OF 17-7-304.

26 (B) IT IS THE LEGISLATURE'S INTENT THAT THE APPROPRIATIONS IN THIS SUBSECTION (3) BECOME PART OF
27 THE RESPECTIVE AGENCY'S BASE BUDGET FOR THE BIENNIUM BEGINNING JULY 1, 2025.

28 (C) FOR THE BIENNIUM BEGINNING JULY 1, 2023, \$1,540,000 OF GENERAL FUNDS ARE APPROPRIATED TO

1 THE MONTANA UNIVERSITY SYSTEM FOR THE GALLATIN COLLEGE FACILITY, PROVIDED THE CONDITIONS OF SUBSECTIONS
2 (1) AND (2) ARE MET.

3 (D) IF THE BUDGET DIRECTOR DIRECTS THE DEPARTMENT OF ADMINISTRATION TO TERMINATE THE PLAN
4 DEVELOPMENT EFFORT UNDER THE PROVISIONS OF SUBSECTION (2)(C), THE APPROPRIATION OF GENERAL FUND FOR
5 PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE IS REVERTED TO THE GENERAL FUND AND WILL NOT BE
6 INCLUDED IN THE RESPECTIVE AGENCY'S BASE BUDGET.

7
8 **NEW SECTION. Section 17. DEFINITIONS.** FOR THE PURPOSES OF ~~[SECTIONS 16 THROUGH 23]~~ [SECTIONS
9 17 THROUGH 24], UNLESS OTHERWISE PROVIDED, THE FOLLOWING DEFINITIONS APPLY:

10 (1) "EMERGENCY SHELTER" MEANS ANY FACILITY, THE PRIMARY PURPOSE OF WHICH IS TO PROVIDE A
11 TEMPORARY SHELTER FOR THE HOMELESS IN GENERAL OR FOR SPECIFIC POPULATIONS OF THE HOMELESS AND WHICH
12 DOES NOT REQUIRE OCCUPANTS TO SIGN LEASES OR OCCUPANCY AGREEMENTS.

13 (2) "NONPROFIT CORPORATION" MEANS A DOMESTIC CORPORATION, AS DESIGNATED IN ACCORDANCE
14 WITH 35-2-126, THAT PROVIDES EMERGENCY SHELTER FOR THE HOMELESS.

15
16 **NEW SECTION. Section 18. EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT -- USE. (1)**
17 THERE IS WITHIN THE STATE SPECIAL REVENUE FUND PROVIDED FOR IN 17-2-102 AN ACCOUNT CALLED THE EMERGENCY
18 SHELTER FACILITY INFRASTRUCTURE ACCOUNT TO PROVIDE GRANT FUNDING TO NONPROFIT CORPORATIONS THAT
19 PROVIDE EMERGENCY SHELTER FOR THE HOMELESS AND FOR ADMINISTRATIVE COSTS RELATED TO ADMINISTERING THE
20 GRANTS. THE DEPARTMENT OF COMMERCE SHALL ADMINISTER THE ACCOUNT.

21 (2) UP TO 3% OF THE FUNDS APPROPRIATED IN ~~[SECTION 23]~~ [SECTION 24] MAY BE ALLOCATED FOR THE
22 DEPARTMENT'S ADMINISTRATIVE COSTS.

23
24 **NEW SECTION. Section 19. EMERGENCY SHELTER FACILITY INFRASTRUCTURE GRANTS AUTHORIZATION.**

25 (1) THE DEPARTMENT OF COMMERCE IS AUTHORIZED TO MAKE UP TO \$5 MILLION IN GRANTS TO NONPROFIT
26 CORPORATIONS FOR EMERGENCY SHELTER, PROPERTY ACQUISITION, CONSTRUCTION, SHELTER SPACE ACQUISITION, OR
27 GENERAL CAPITAL IMPROVEMENT PROJECTS. THE GRANTS AUTHORIZED IN THIS SECTION ARE SUBJECT TO THE
28 CONDITIONS SET FORTH IN ~~[SECTION 20]~~ [SECTION 21].

1 (2) THE DEPARTMENT OF COMMERCE MUST RECEIVE PROPOSALS FROM NONPROFIT CORPORATIONS FOR
2 EMERGENCY SHELTER FACILITY INFRASTRUCTURE PROJECTS.

3 (3) FUNDING FOR PROJECTS MAY BE PROVIDED ONLY AS LONG AS THERE ARE SUFFICIENT FUNDS
4 AVAILABLE FROM THE AMOUNT THAT WAS DEPOSITED OR TRANSFERRED INTO THE EMERGENCY SHELTER FACILITY
5 INFRASTRUCTURE ACCOUNT FOR GRANTS ESTABLISHED IN ~~[SECTION 17(1)] [SECTION 18(1)]~~. FUNDING FOR THESE
6 PROJECTS MUST BE MADE AVAILABLE IN THE ORDER THAT THE GRANT RECIPIENTS SATISFY THE CONDITIONS DESCRIBED
7 IN ~~[SECTION 20]~~ [SECTION 21].

8
9 NEW SECTION. Section 20. ELIGIBILITY -- SUBMISSION DEADLINE -- PRIORITY -- RULEMAKING AUTHORITY.

10 (1) A NONPROFIT CORPORATION MAY APPLY TO THE DEPARTMENT OF COMMERCE FOR EMERGENCY SHELTER FACILITY
11 INFRASTRUCTURE GRANTS UNDER ~~[SECTION 18]~~ [SECTION 19].

12 (2) NONPROFIT CORPORATIONS SHALL SUBMIT GRANT APPLICATIONS TO THE DEPARTMENT IN ORDER TO
13 BE ELIGIBLE FOR FUNDING UNDER ~~[SECTION 18]~~ [SECTION 19].

14 (3) THE DEPARTMENT IS AUTHORIZED TO ADOPT RULES OR GUIDELINES NECESSARY TO IMPLEMENT
15 ~~[SECTIONS 16 THROUGH 23]~~ [SECTIONS 17 THROUGH 24].

16
17 NEW SECTION. Section 21. CONDITION OF GRANTS -- DISBURSEMENT OF FUNDS. (1) THE DISBURSEMENT
18 OF GRANT FUNDS FOR THE PROJECTS CHOSEN BY THE DEPARTMENT OF COMMERCE PURSUANT TO ~~[SECTION 18]~~
19 [SECTION 19] IS SUBJECT TO COMPLETION OF THE FOLLOWING CONDITIONS:

20 (A) FOR GRANTS IN AN AMOUNT OF \$25,000 OR MORE, THE GRANT RECIPIENT SHALL DOCUMENT THE
21 AVAILABILITY OF MATCHING FUNDS OR IN-KIND CONTRIBUTIONS OF ASSETS WITH AN APPRAISED VALUE FROM PRIVATE
22 SOURCES REPRESENTING AT LEAST \$1 IN VALUE FOR EACH \$1 OF THE GRANT.

23 (B) THE GRANT RECIPIENT SHALL EXECUTE A GRANT AGREEMENT WITH THE DEPARTMENT OF COMMERCE
24 THAT INCLUDES A PROJECT MANAGEMENT PLAN AND REPORTING REQUIREMENTS TO TRACK THE OUTCOMES OF
25 ALLOCATED GRANTS.

26 (C) THE GRANT RECIPIENT SHALL SATISFY OTHER SPECIFIC REQUIREMENTS CONSIDERED NECESSARY BY
27 THE DEPARTMENT OF COMMERCE TO ACCOMPLISH THE PURPOSE OF THE PROJECT AS EVIDENCED BY THE APPLICATION
28 TO THE DEPARTMENT.

1 (2) PROJECTS MUST ADHERE TO THE DESIGN STANDARDS REQUIRED BY APPLICABLE REGULATORY
2 AGENCIES. RECIPIENTS OF PROGRAM FUNDS FOR PROJECTS THAT ARE NOT SUBJECT TO ANY DESIGN STANDARDS MUST
3 COMPLY WITH GENERALLY ACCEPTED INDUSTRY STANDARDS.

4 (3) IF ACTUAL PROJECT EXPENSES ARE LOWER THAN THE PROJECTED EXPENSE OF THE PROJECT, THE
5 DEPARTMENT SHALL REDUCE THE AMOUNT OF GRANT FUNDS TO BE PROVIDED TO GRANT RECIPIENTS.

6
7 NEW SECTION. Section 22. MAXIMUM STATE FUNDING AVAILABLE -- PER PROJECT -- PER COUNTY. (1)
8 THE MAXIMUM AMOUNT OF STATE FUNDING ALLOCATED TO ENTITIES WITHIN ANY INDIVIDUAL COUNTY UNDER ~~SECTIONS~~
9 ~~16 THROUGH 23~~ [SECTIONS 17 THROUGH 24] MAY NOT EXCEED \$750,000.

10 (2) IF TOTAL APPLICATIONS WITHIN A SPECIFIC JURISDICTION EXCEED THE MAXIMUM AMOUNT ALLOWED,
11 THE DEPARTMENT SHALL INCLUDE INPUT FROM LOCAL ELECTED OFFICIALS IN THEIR RANKING CRITERIA FOR THOSE
12 APPLICATIONS.

13
14 NEW SECTION. Section 23. TRANSFER OF FUNDS. BY JULY 1, 2023, THE STATE TREASURER SHALL
15 TRANSFER \$5 MILLION FROM THE GENERAL FUND TO THE EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT
16 ESTABLISHED IN ~~SECTION 17~~ [SECTION 18].

17
18 NEW SECTION. Section 24. APPROPRIATION. THERE IS APPROPRIATED \$5 MILLION FOR THE BIENNIUM
19 BEGINNING JULY 1, 2023, FROM THE EMERGENCY SHELTER FACILITY INFRASTRUCTURE ACCOUNT ESTABLISHED IN
20 ~~SECTION 17~~ [SECTION 18] TO THE DEPARTMENT OF COMMERCE FOR GRANTS AS AUTHORIZED IN ~~SECTIONS 16~~
21 ~~THROUGH 23~~ [SECTIONS 17 THROUGH 24].

22
23 NEW SECTION. Section 25. MONTANA PUBLIC SAFETY DEVELOPMENT CENTER STATE SPECIAL REVENUE
24 ACCOUNT. (1) THERE IS A MONTANA PUBLIC SAFETY DEVELOPMENT CENTER ACCOUNT IN THE STATE SPECIAL REVENUE
25 FUND TO BE ADMINISTERED BY THE DEPARTMENT OF MILITARY AFFAIRS.

26 (2) THE PURPOSE OF THE ACCOUNT IS TO PROVIDE FUNDING FOR SUSTAINMENT OF THE MONTANA PUBLIC
27 SAFETY DEVELOPMENT CENTER.

28 (3) THERE MUST BE DEPOSITED IN THE ACCOUNT:

- 1 (A) ANY REVENUE GENERATED BY USE OF THE FACILITY, INCLUDING:
- 2 (i) CLASSROOM RENTAL;
- 3 (ii) PROPERTY RENTAL;
- 4 (iii) SITE TRAINING PACKAGES; AND
- 5 (iv) MONTANA PUBLIC SAFETY DEVELOPMENT CENTER MEMBERSHIPS;
- 6 (B) ANY LEGISLATIVE APPROPRIATIONS FOR OPERATIONS AND MAINTENANCE; AND
- 7 (C) GIFTS, GRANTS, OR DONATIONS FOR THE PURPOSE OF SUPPORTING THE MONTANA PUBLIC SAFETY
- 8 DEVELOPMENT CENTER.

9

10 **NEW SECTION. Section 26. CAPITAL DEVELOPMENT PROJECT APPROPRIATIONS AND AUTHORIZATION. (1)**

11 THERE IS APPROPRIATED TO THE DEPARTMENT OF ADMINISTRATION \$5 MILLION OF CAPITAL DEVELOPMENT FUNDS AND

12 \$5 MILLION OF FEDERAL SPECIAL REVENUE FOR THE BIENNIUM BEGINNING JULY 1, 2023, FOR CONSTRUCTION OF A

13 FACILITY FOR THE DEPARTMENT OF MILITARY AFFAIRS MONTANA PUBLIC SAFETY DEVELOPMENT CENTER, CONTINGENT

14 ON THE FOLLOWING:

15 (A) THE FORMATION OF A STEERING COMMITTEE TO DECIDE THE PRIORITIES OF THE MONTANA PUBLIC

16 SAFETY DEVELOPMENT CENTER. THE COMMITTEE WILL BE MADE UP OF A REPRESENTATIVE FROM EACH OF THE

17 FOLLOWING:

- 18 (i) MONTANA FIRE CHIEFS ASSOCIATION;
- 19 (ii) MONTANA SHERIFFS AND PEACE OFFICERS ASSOCIATION;
- 20 (iii) DEPARTMENT OF MILITARY AFFAIRS, DIVISION OF DISASTER AND EMERGENCY SERVICES, WHO SERVES
- 21 AS THE COMMITTEE CHAIR;

- 22 (iv) COUNTY ATTORNEY OFFICE; AND
- 23 (v) MONTANA REFINERY REPRESENTATIVE.

24 (B) THE BUDGET DIRECTOR SHALL ADOPT A PLAN FOR THE DEVELOPMENT AND OPERATIONS OF THE

25 MONTANA PUBLIC SAFETY DEVELOPMENT CENTER.

26 (C) PLAN DEVELOPMENT, DELIVERY, AND ADOPTION MUST BE COORDINATED THROUGH THE DEPARTMENT

27 OF ADMINISTRATION. ALL PLAN DEVELOPMENT EFFORTS, CONTENT, AND COSTS ARE THE RESPONSIBILITY OF THE

28 DEPARTMENT OF MILITARY AFFAIRS AND THE STEERING COMMITTEE CREATED UNDER SUBSECTION (1)(A).

1 (D) THE PLAN MUST BE SUBMITTED TO THE LEGISLATIVE FISCAL ANALYST. THE DOCUMENTS MUST BE
2 PROVIDED IN A DIGITAL FORMAT AND MUST BE DISTRIBUTED BY THE LEGISLATIVE FISCAL ANALYST TO LEGISLATIVE
3 FINANCE COMMITTEE WITHIN 90 DAYS OF RECEIPT OF THE PLAN DOCUMENTS. THE DEPARTMENT OF MILITARY AFFAIRS
4 SHALL MAKE A PRESENTATION OF THE FINAL PLAN DOCUMENTS TO THE MEMBERS OF THE LEGISLATIVE FINANCE
5 COMMITTEE.

6 (2) (A) PURSUANT TO 17-7-210, IF CONSTRUCTION OF A NEW FACILITY REQUIRES AN IMMEDIATE OR
7 FUTURE INCREASE IN STATE FUNDING FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE, THE LEGISLATURE
8 MAY NOT AUTHORIZE THE NEW FACILITY UNLESS IT ALSO APPROPRIATES FUNDS FOR THE INCREASE IN STATE FUNDING
9 FOR PROGRAM EXPANSION AND OPERATIONS AND MAINTENANCE. TO THE EXTENT ALLOWED BY LAW, AT THE END OF
10 EACH FISCAL YEAR FOLLOWING APPROVAL OF A NEW FACILITY BUT PRIOR TO RECEIPT OF ITS CERTIFICATE OF
11 OCCUPANCY, THE APPROPRIATION MADE IN THIS SUBSECTION (2) REVERTS TO ITS ORIGINATING FUND. THE
12 APPROPRIATION IS NOT SUBJECT TO THE PROVISIONS OF 17-7-304.

13 (B) IT IS THE LEGISLATURE'S INTENT THAT THE APPROPRIATIONS IN THIS SUBSECTION (2) BECOME PART OF
14 THE DEPARTMENT OF MILITARY AFFAIRS' BASE BUDGET FOR THE BIENNIUM BEGINNING JULY 1, 2025.

15 (C) THERE IS APPROPRIATED \$360,000 FROM THE GENERAL FUND AND \$400,000 FROM THE STATE
16 SPECIAL REVENUE ACCOUNT ESTABLISHED IN ~~[SECTION 24]~~ [SECTION 25] FOR THE BIENNIUM BEGINNING JULY 1, 2025,
17 TO THE DEPARTMENT OF MILITARY AFFAIRS FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE FOR THE
18 MONTANA PUBLIC SAFETY DEVELOPMENT CENTER.

19
20 NEW SECTION. Section 27. APPROPRIATION. FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, THERE IS
21 APPROPRIATED \$7,169,257 FROM GENERAL FUND TO THE DEPARTMENT OF CORRECTIONS TO INCREASE PROVIDER
22 RATES TO ALLOW FOR THE CONSTRUCTION OF A SPECIAL SERVICES FACILITY.

23
24 Section 28. SECTION 2, CHAPTER 461, LAWS OF 2021, IS AMENDED TO READ:

25 Section 2. Major repair projects appropriations and authorizations. The portion of section 2(1),
26 Chapter 461, Laws of 2021, appropriating money from the major repair account to the department of
27 administration for the indicated major repair project is amended to read:

28 "MSU BLGS Art Annex ~~Safety and System Upgrades~~ Demolition

1 1,200,000 500,000 1,200,000 500,000"

2

3 NEW SECTION. Section 29. Severability. If a part of [this act] is invalid, all valid parts that are
4 severable from the invalid part remain in effect. If a part of [this act] is invalid in one or more of its applications,
5 the part remains in effect in all valid applications that are severable from the invalid applications.

6

7 **Section 30.** Section 1, Chapter 468, Laws of 2021, is amended to read:

8 **Section 1. Authorizations of and appropriations for capital projects.** The portion of section
9 1(4)(c), Chapter 468, Laws of 2021, appropriating money from the general fund to the Montana university
10 system for program expansion or operations and maintenance for the indicated new facility is amended to read:

11 "Montana University System

12 UM Forestry Conservation & Science Lab \$798,659 from the general fund

13 MAES Research and Wood Laboratories ~~\$389,402~~ \$305,298 from the general fund"

14

15 COORDINATION SECTION. Section 31. COORDINATION INSTRUCTION. IF HOUSE BILL NO. 839 IS NOT
16 PASSED AND APPROVED, THEN [SECTIONS 24 AND 25 OF THIS ACT] [SECTIONS 25 AND 26 OF THIS ACT] ARE VOID.

17

18 NEW SECTION. Section 32. Effective date. [This act] is effective on passage and approval.

19

20 NEW SECTION. Section 33. TERMINATION. ~~[SECTION 12]~~ ~~[SECTION 13]~~ TERMINATES JUNE 30, 2025.

21

- END -