

HOUSE COMMITTEE OF THE WHOLE AMENDMENT **House Bill 2 Representative Mary Caferro**

March 21, 2023 12:38 pm Page 1 of 2

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I move to amend **House Bill 2** (second reading copy -- yellow).

And, that such amendments to **House Bill 2** (second reading copy -- yellow) read as follows:

1. Page B-2, line 3:.

Strike: "128,733,401 135,972,151" [General Fund FY24 FY25] **Insert:** "129,949,721 137,360,115" [General Fund FY24 FY25]

Strike: "38,429,329 40,706,824" [State Special Fund FY24 FY25] **Insert:** "39,104,890 41,394,375" [State Special Fund FY24 FY25]

[Federal Special Fund FY24 FY25] **Strike:** "354,623,323 378,564,039" [Federal Special Fund FY24 FY25] **Insert:** "353,108,316 377,509,672"

2. Page B-2, line 5:.

ADOPT REJECT Amendment # HB 2-B004

Strike: "250,363,803 249,388,073" [General Fund FY24 FY25] **Insert:** "252,485,099 253,490,084" [General Fund FY24 FY25]

Strike: "134,354,309 146,317,246" [State Special Fund FY24 FY25] **Insert:** "136,008,575 147,968,285" [State Special Fund FY24 FY25]

Strike: "1,367,192,448 1,404,752,345" [Federal Special Fund FY24 FY25] **Insert:** "1,372,424,975 1,432,988,780" [Federal Special Fund FY24 FY25]

3. Page B-2, line 13:..

Strike: "94,385,113 105,189,940" [General Fund FY24 FY25] **Insert:** "95,560,974 106,460,932" [General Fund FY24 FY25]

Strike: "32,412,264 32,403,172" [State Special Fund FY24 FY25] **Insert:** "33,061,710 33,052,419" [State Special Fund FY24 FY25]

Strike: "238,751,396 262,082,676" [Federal Special Fund FY24 FY25] **Insert:** "242,228,207 265,804,415" [Federal Special Fund FY24 FY25]

- END -

Explanation - This amendment adjusts the Medicaid caseload from a 2% across the board reduction to the Executive Request presented by the department after the February Medicaid caseload update. Overall, this amendment increases funding by \$55.3 million in total. General fund increases by \$11.3 million with this amendment.