

Amendments to House Bill No. 2  
3rd Reading Copy

Requested by Senator Christopher Pope

For the Senate Finance and Claims Committee

Prepared by Julia Hamilton  
April 6, 2023 (3:26pm)

1. Page B-1, line 4: .

**Strike:** "6,435,017 6,499,552" [General Fund FY24 FY25]

**Insert:** "6,496,345 6,560,754" [General Fund FY24 FY25]

**Strike:** "22,401,965 22,665,014" [Federal Special Fund FY24  
FY25]

**Insert:** "22,594,584 22,857,237" [Federal Special Fund FY24  
FY25]

2. Page B-2, line 23: .

**Strike:** "64,821,615 65,167,782" [General Fund FY24 FY25]

**Insert:** "64,622,194 64,967,789" [General Fund FY24 FY25]

- END -

Explanation - This amendment transfers 4.00 additional FTE and associated funding from the Health Care Facilities Division to the Disability Employment and Transitions Division. The amendment restores the Executive's original proposal of transferring 8.00 FTE for additional vocational rehabilitation technicians, of which only 4.00 FTE have been approved by the Legislature. This amendment increases Disability Employment and Transitions Division by \$123,000 general fund and \$385,000 federal fund over the biennium. The Health Care Facilities Division budget is reduced by \$399,000 general fund over the biennium.