

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Jeffrey Welborn

For the Senate Finance and Claims Committee

Prepared by Robert Miller
April 12, 2023 (6:11pm)

1. Page C-1, line 14: .

Strike: "20,190,820 20,272,461" [State Special Fund FY24 FY25]

Insert: "20,382,982 20,459,715" [State Special Fund FY24 FY25]

2. Page C-2: .

Following: line 12

Insert: "If HB 5 does not include funding for the Miles City Train Depot project, then state special revenue for the Parks and Outdoor Recreation Division is reduced by \$192,162 in FY 2024 and \$187,254 in FY 2025"

- END -

Explanation - This amendment adds 2.00 FTE to staff the new Miles City Train Depot state park. State special revenue is increased by \$379,416 for the biennium. This amount includes \$267,816 for personal services and \$111,600 for other operating expenses.

Authority from this amendment is contingent on HB 5, including authority for the project.