

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Carl Glimm

For the Senate Finance and Claims Committee

Prepared by Katie Guenther
April 11, 2023 (7:19am)

1. Page A-3, line 13: .

Strike: "742,537 746,143" [General Fund FY24 FY25]

Insert: "749,097 754,316" [General Fund FY24 FY25]

2. Page A-3: .

Following: line 23

Insert: "The Commissioner of Political Practices includes an increase in general fund of \$6,560 in FY 2024 and \$8,173 in FY 2025. The increase was provided to offset inflationary impacts."

3. Page A-5, line 2: .

Strike: "7,624,571 7,663,171" [General Fund FY24 FY25]

Insert: "7,680,670 7,733,676" [General Fund FY24 FY25]

Strike: "362,018 362,770" [State Special Fund FY24 FY25]

Insert: "369,744 371,403" [State Special Fund FY24 FY25]

Strike: "155,759 155,750" [Proprietary FY24 FY25]

Insert: "174,714 178,203" [Proprietary FY24 FY25]

4. Page A-6: .

Following: line 13

Insert: "The Director's Office includes an increase in general fund of \$56,099 in FY 2024 and \$70,505 in FY 2025, state special revenue of \$7,726 in FY 2024 and \$8,633 in FY 2025, and proprietary funding of \$18,955 in FY 2024 and \$22,453 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

5. Page A-6, line 25: .

Strike: "3,225,751 3,237,856" [General Fund FY24 FY25]

Insert: "3,267,250 3,289,445" [General Fund FY24 FY25]

Strike: "198,372 199,630" [State Special Fund FY24 FY25]

Insert: "224,642 232,245" [State Special Fund FY24 FY25]

6. Page A-7, line 10: .

Strike: "6,233,333 6,249,734" [Proprietary FY24 FY25]

Insert: "6,267,538 6,289,296" [Proprietary FY24 FY25]

7. Page A-7: .

Following: line 22

Insert: "The State Financial Services Division includes an increase in general fund of \$41,499 in FY 2024 and \$51,589 in FY 2025 and state special revenue funds of \$26,270 in FY 2024 and \$32,615 in FY 2025. The Montana Lottery includes an increase in proprietary funds of \$34,205 in FY 2024 and \$39,562 in FY 2025. The increases were provided to offset inflationary impacts. The Department of Administration may allocate these increases in funding among programs when developing 2025 biennium plans."

8. Page A-8, line 23: .

Strike: "701,361 704,766" [General Fund FY24 FY25]

Insert: "721,192 727,973" [General Fund FY24 FY25]

Strike: "8,975 8,975" [State Special Fund FY24 FY25]

Insert: "31,078 36,382" [State Special Fund FY24 FY25]

Strike: "600,000 600,000" [Federal Special Fund FY24 FY25]

Insert: "608,508 610,854" [Federal Special Fund FY24 FY25]

9. Page A-9: .

Following: line 3

Insert: "The Director's Office includes an increase in general fund of \$19,831 in FY 2024 and \$23,207 in FY 2025, state special revenue of \$22,103 in FY 2024 and \$27,407 in FY 2025, and federal special revenue of \$8,508 in FY 2024 and \$10,854 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

10. Page A-9, line 11: .
Strike: "314,165 320,654" [General Fund FY24 FY25]
Insert: "316,850 324,021" [General Fund FY24 FY25]

Strike: "671,354 675,703" [State Special Fund FY24 FY25]
Insert: "780,255 808,745" [State Special Fund FY24 FY25]

Strike: "560,760 580,656" [Federal Special Fund FY24 FY25]
Insert: "562,875 583,724" [Federal Special Fund FY24 FY25]

11. Page A-10: .
Following: line 1
Insert: "The Commissioner's Office/Centralized Services Division includes an increase in general fund of \$2,685 in FY 2024 and \$3,367 in FY 2025, state special revenue of \$108,901 in FY 2024 and \$133,042 in FY 2025, and federal special revenue of \$2,115 in FY 2024 and \$3,068 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

12. Page A-10, line 5: .
Strike: "1,057,293 1,061,409" [General Fund FY24 FY25]
Insert: "1,113,109 1,124,655" [General Fund FY24 FY25]

Strike: "635,789 636,528" [Federal Special Fund FY24 FY25]
Insert: "871,803 930,562" [Federal Special Fund FY24 FY25]

13. Page A-11: .
Following: line 25
Insert: "The Director's Office includes an increase in general fund of \$55,816 in FY 2024 and \$63,246 in FY 2025, and federal special revenue of \$236,014 in FY 2024 and \$294,034 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

14. Page B-1, line 14: .
Strike: "4,073,083 4,112,322" [General Fund FY24 FY25]
Insert: "5,125,710 5,452,571" [General Fund FY24 FY25]

Strike: "1,141,786 1,144,594" [State Special Fund FY24 FY25]

Insert: "1,514,898 1,585,934" [State Special Fund FY24 FY25]

Strike: "5,163,868 5,190,254" [Federal Special Fund FY24 FY25]

Insert: "6,581,197 7,024,413" [Federal Special Fund FY24 FY25]

15. Page B-3: .

Following: line 23

Insert: "The Director's Office includes an increase in general fund of \$1,052,627 in FY 2024 and \$1,340,249 in FY 2025, an increase in state special revenue of \$373,112 in FY 2024 and \$441,340 in FY 2025, and an increase of federal special revenue of \$1,417,329 in FY 2024 and \$1,834,159 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

16. Page C-1, line 22: .

Strike: "21,904,361 22,014,134" [State Special Fund FY24 FY25]

Insert: "22,413,794 22,611,050" [State Special Fund FY24 FY25]

Strike: "1,693,183 1,707,455" [Federal Special Fund FY24 FY25]

Insert: "1,813,538 1,848,987" [Federal Special Fund FY24 FY25]

17. Page C-2: .

Following: line 12

Insert: "The Administration Division includes an increase in state special revenue of \$509,433 in FY 2024 and \$596,916 in FY 2025, and an increase of federal special revenue of \$120,355 in FY 2024 and \$141,532 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

18. Page C-2, line 16: .

Strike: "1,028,156 1,052,909" [General Fund FY24 FY 25]

Insert: "1,099,442 1,144,147" [General Fund FY24 FY 25]

Strike: "2,586,534 2,588,332" [State Special Fund FY24 FY25]

Insert: "2,670,374 2,697,479" [State Special Fund FY24 FY25]

Strike: "915,337 915,337" [Federal Special Fund FY24 FY25]

Insert: "1,059,274 1,101,352" [Federal Special Fund FY24 FY25]

19. Page C-3: .

Following: line 10

Insert: "The Central Management Program includes an increase in general fund of \$71,286 in FY 2024 and \$91,238 in FY 2025, an increase in state special revenue of \$83,840 in FY 2024 and \$109,147 in FY 2025, and an increase of federal special revenue of \$143,937 in FY 2024 and \$186,015 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

20. Page C-3, line 20:

Strike: "97,779,145 104,921,188" [State Special Fund FY24 FY25]

Insert: "100,182,722 107,972,026" [State Special Fund FY24 FY25]

Strike: "539,629,334 586,737,807" [Federal Special Fund FY24 FY25]

Insert: "544,701,156 593,460,168" [Federal Special Fund FY24 FY25]

21. Page C-4: .

Following: line 13

Insert: "The Highways and Engineering Program includes an increase in state special revenue of \$2,403,577 in FY 2024 and \$3,050,838 in FY 2025 and federal special revenue of \$5,071,822 in FY 2024 and \$6,722,361 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

22. Page C-5, line 9: .

Strike: "4,891,292 5,106,791" [General Fund FY24 FY25]

Insert: "5,081,858 5,339,949" [General Fund FY24 FY25]

Strike: "3,731,385 3,898,620" [State Special Fund FY24 FY25]

Insert: "3,971,327 4,202,314" [State Special Fund FY24 FY25]

Strike: "0 0" [Federal Special Fund FY24 FY25]

Insert: "14,124 15,423" [Federal Special Fund FY24 FY25]

23. Page C-7: .

Following: line 6

Insert: "The Director's Office includes an increase in general fund of \$190,566 in FY 2024 and \$233,158 in FY 2025, an increase in state special revenue of \$239,942 in FY 2024 and \$303,694 in FY 2025, and an increase of federal special revenue of \$14,124 in FY 2024 and \$15,423 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

24. Page C-7, line 10: .
Strike: "282,331 277,705" [General Fund FY24 FY25]
Insert: "289,733 286,658" [General Fund FY24 FY25]

25. Page C-8: .
Following: line 4
Insert: "The Central Management Division includes an increase in general fund of \$7,402 in FY 2024 and \$8,953 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

26. Page D-1, line 4: .
Strike: "19,496,642 19,630,886" [General Fund FY24 FY25]
Insert: "19,570,772 19,719,262" [General Fund FY24 FY25]

27. Page D-2: .
Following: line 3
Insert: "Supreme Court Operations includes an increase in general of \$74,130 in FY 2024 and \$88,376 in FY 2025. The increase was provided to offset inflationary impacts. The Judicial Branch may allocate this increase in funding among programs when developing 2025 biennium operating plans."

28. Page D-2, line 27: .
Strike: "10,698,263 10,662,603" [General Fund FY24 FY25]
Insert: "10,857,775 10,843,469" [General Fund FY24 FY25]

Strike: "7,755,005 7,791,879" [State Special Fund FY24 FY25]
Insert: "8,030,516 8,107,631" [State Special Fund FY24 FY25]

Strike: "1,110,465 1,114,305" [Federal Special Fund FY24 FY25]
Insert: "1,115,540 1,120,371" [Federal Special Fund FY24 FY25]

Strike: "0 0" [Proprietary FY24 FY25]
Insert: "1,919 2,361" [Proprietary FY24 FY25]

29. Page D-4: .

Following: line 11

Insert: "The Division of Criminal Investigation includes an increase in general fund of \$159,512 in FY 2024 and \$180,866 in FY 2025, an increase in state special revenue of \$275,511 in FY 2024 and \$315,752 in FY 2025, an increase in federal special revenue of \$5,075 in FY 2024 and \$6,066 in FY 2025, and an increase in proprietary funding of \$1,919 in FY 2024 and \$2,361 in FY 2025. The increase was provided to offset inflationary impacts. The Department of Justice may allocate this increase in funding among programs when developing 2025 biennium operating plans."

30. Page D-5, line 15: .

Strike: "9,422,198 9,512,544" [General Fund FY24 FY25]

Insert: "9,509,731 9,625,164" [General Fund FY24 FY25]

31. Page D-6: .

Following: line 8

Insert: "The Conflict Defender Division includes an increase in general fund of \$87,533 in FY 2024 and \$112,620 in FY 2025. The increase was provided to offset inflationary impacts. The Office of the State Public Defender may allocate this increase in funding among programs when developing 2025 biennium operating plans."

32. Page D-6, line 16: .

Strike: "133,222,235 134,644,196" [General Fund FY24 FY25]

Insert: "134,256,395 135,935,180" [General Fund FY24 FY25]

Strike: "1,792,350 1,792,350" [State Special Fund FY24 FY25]

Insert: "1,799,099 1,799,093" [State Special Fund FY24 FY25]

33. Page D-7: .

Following: line 26

Insert: "The Public Safety Division includes an increase in general fund of \$1,034,160 in FY 2024 and \$1,290,984 in FY 2025 and an increase in state special revenue of \$6,749 in FY 2024 and \$6,743 in FY 2025. The increase was provided to

offset inflationary impacts. The Department of Corrections may allocate this increase in funding among programs when developing 2025 biennium operating plans."

34. Page E-1, line 4:

Strike: "9,718,936 9,776,532" [General Fund FY24 FY25]

Insert: "9,773,869 9,847,881" [General Fund FY24 FY25]

Strike: "308,768 310,259" [State Special Fund FY24 FY25]

Insert: "309,981 311,859" [State Special Fund FY24 FY25]

Strike: "17,467,887 17,591,291" [Federal Special Fund FY24 FY25]

Insert: "17,578,041 17,734,621" [Federal Special Fund FY24 FY25]

35. Page E-3:

Following: line 19

Insert: "OPI Administration includes an increase in general fund of \$54,933 in FY 2024 and \$71,349 in FY 2025, an increase in state special revenue of \$1,213 in FY 2024 and \$1,600 in FY 2025, and an increase in federal special revenue of \$110,154 in FY 2024 and \$143,330 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

36. Page E-3, line 23: .

Strike: "421,840 424,386" [General Fund FY24 FY25]

Insert: "423,618 426,643" [General Fund FY24 FY25]

37. Page E-4: .

Following: line 6

Insert: "The Administration Program includes an increase in general fund, of \$1,778 in FY 2024 and \$2,257 in FY 2025. The increase was provided to offset inflationary impacts. The agency may allocate this increase in funding among programs when developing 2025 biennium operating plans."

- END -

Explanation - This amendment adjusts the amount included in HB 2 for inflation. General fund appropriations increase by approximately \$2.9 million in FY 2024 and \$3.6 million in FY 2025. State special revenue appropriations increase by approximately \$4.1 million in FY 2024 and \$5.0 million in FY

2025. Federal special revenue appropriations increase by approximately \$7.1 million in FY 2024 and \$9.4 in FY 2025. Proprietary fund appropriations increase by approximately \$55,000 in FY 2024 and \$64,000 in FY 2025.