

**Feed Bill Programs, 61st Legislature
Budget and Expenditure Report
Thru May 2011**

2009 Feed Bill

6/15/2011

	Appropriated in 2007 Feed Bill	Appropriated in 2009 Feed Bill	Total Beginning Budget	Actual Expended Thru 06/30/09	Actual Expended Thru 06/30/10	Actual Expended Thru 05/31/11	Yet to Spend FY2011 Thru 06/30/11	Projected Ending Balance
PROGRAM 22, LSD FEED BILL								
22901 - Bill Printing and Distribution	0	421,185	421,185	246,856.78	467.10	19,031.88	0.00	154,829.24
22902 - Legis Publications & Printing	0	52,580	52,580	5,708.79	30,602.09	2,866.81	0.00	13,402.31
22903 - Legislative Information Office	0	42,424	42,424	34,589.76	775.44	2,714.45	0.00	4,344.35
22904 - Legislative (House and Senate) Telephones	0	47,950	47,950	24,774.73	3,365.00	7,201.09	0.00	12,609.18
22905 - TVMT Broadcasting		201,770	201,770	205,654.29	0.00	0.00	0.00	(3,884.29)
22906 - Legislative Intern Program		33,600	33,600	36,000.00	0.00	0.00	0.00	(2,400.00)
22907 - Legislator Technology Allowance (Incl in H & S)								
LSD Total	0	799,509	799,509	553,584.35	35,209.63	31,814.23	0.00	178,900.79
PROGRAM 25, SENATE								
25901 - Legis Salary, Benefits, Per Diem & Mileage	0	1,986,631	1,986,631	1,344,234.35	442,626.74	237,633.93	0.00	(37,864.02)
25902 - Attache Salaries	0	784,098	784,098	612,073.52	14,041.73	1,486.99	0.00	156,495.76
25903 - Senate Operations (before Caucus)	0	76,000	76,000	49,974.68	284.56	13,659.70	0.00	12,081.06
25905 - Majority Leadership	0	10,000	10,000	1,145.33	400.96	4,802.51	0.00	3,651.20
25906 - Minority Leadership	0	5,000	5,000	2,260.27	901.95	1,813.86	0.00	23.92
25907 - Caucus & Startup Operations	0	123,280	123,280	0.00	0.00	100,659.91	0.00	22,620.09
25908 - Orientation and Training	0	38,729	38,729	0.00	20.41	21,035.25	0.00	17,673.34
Senate Total	0	3,023,738	3,023,738	2,009,688.15	458,276.35	381,092.15	0.00	174,681.35
PROGRAM 26, HOUSE								
26901 - Legis Salary, Benefits, Per Diem & Mileage	0	3,777,331	3,777,331	2,502,244.98	817,937.09	465,068.21	0.00	(7,919.28)
26902 - Attache Salaries	0	706,254	706,254	570,069.83	3,966.13	2,830.45	0.00	129,387.59
26903 - House Operations (before Caucus)	0	117,600	117,600	63,880.39	17,871.29	32,602.17	0.00	3,246.15
26905 - Majority Leadership	0	7,500	7,500	768.69	5,925.15	2,490.22	0.00	(1,684.06)
26906 - Minority Leadership	0	7,500	7,500	0.00	3,096.00	3,647.88	0.00	756.12
26907 - Caucus & Startup Operations	0	140,086	140,086	0.00	0.00	119,584.33	0.00	20,501.67
26908 - Orientation and Training	0	49,390	49,390	0.00	23.32	46,532.57	0.00	2,834.11
House Total	0	4,805,661	4,805,661	3,136,963.89	848,818.98	672,755.83	0.00	147,122.30
TOTALS, ALL FEED BILL PROGRAMS								
	0	8,628,908	8,628,908	5,700,236.39	1,342,304.96	1,085,662.21	0.00	500,704.44