

**Feed Bill Programs, 62nd Legislature
Budget and Expenditure Report
Thru May 2011**

2011 Feed Bill

6/15/2011

	Appropriated in 2009 Feed Bill	Appropriated in 2011 Feed Bill	Total Beginning Budget	Actual Expended Thru 05/31/11	Yet to Spend FY2011 Thru 06/30/11	Yet to Spend FY2012 Thru 06/30/12	Yet to Spend FY2013 Thru 06/30/13	Projected Ending Balance
PROGRAM 22, LSD FEED BILL								
22101 - Bill Printing and Distribution	6,000	378,503	384,503	237,814.95	3,000.00	0.00	12,000.00	131,688.05
22102 - Legis Publications & Printing	0	48,580	48,580	4,817.37	0.00	43,000.00	0.00	762.63
22103 - Legislative Information Office	0	43,293	43,293	43,146.30	3,600.00	0.00	2,500.00	(5,953.30)
22104 - Legislative (House and Senate) Telephones	0	49,861	49,861	10,071.64	6,500.00	6,000.00	12,000.00	15,289.36
22107 - Legislator Technology Allowance	0	96,000	96,000	33,711.67	0.00	0.00	45,000.00	17,288.33
LSD Total	6,000	616,237	622,237	329,561.93	13,100.00	49,000.00	71,500.00	159,075.07
PROGRAM 25, SENATE								
25101 - Legis Salary, Benefits, Per Diem & Mileage	183,514	1,885,189	2,068,703	1,249,889.45	42,514.00	469,800.00	274,900.00	31,599.55
25102 - Attache Salaries	0	715,028	715,028	617,562.06	0.00	6,050.00	5,500.00	85,915.94
25103 - Senate Operations (before Caucus)	0	52,600	52,600	25,597.70	5,000.00	6,000.00	0.00	16,002.30
25105 - Majority Leadership	0	9,000	9,000	583.43	0.00	8,300.00	0.00	116.57
25106 - Minority Leadership	0	4,500	4,500	1,314.02	0.00	3,100.00	0.00	85.98
25107 - Caucus & Startup Operations	0	119,646	119,646	0.00	0.00	0.00	119,646.00	0.00
25108 - Orientation and Training	0	41,603	41,603	0.00	0.00	0.00	41,603.00	0.00
Senate Total	183,514	2,827,566	3,011,080	1,894,946.66	47,514.00	493,250.00	441,649.00	133,720.34
PROGRAM 26, HOUSE								
26101 - Legis Salary, Benefits, Per Diem & Mileage	325,353	3,651,806	3,977,159	2,410,332.17	79,164.00	924,600.00	504,800.00	58,262.83
26102 - Attache Salaries	0	693,055	693,055	612,901.34	0.00	6,050.00	5,500.00	68,603.66
26103 - House Operations (before Caucus)	0	60,400	60,400	27,567.70	3,000.00	6,000.00	0.00	23,832.30
26105 - Majority Leadership	0	9,000	9,000	1,412.10	0.00	7,500.00	0.00	87.90
26106 - Minority Leadership	0	4,500	4,500	75.00	0.00	4,400.00	0.00	25.00
26107 - Caucus & Startup Operations	0	135,693	135,693	0.00	0.00	0.00	135,693.00	0.00
26108 - Orientation and Training	0	55,023	55,023	0.00	0.00	0.00	55,023.00	0.00
House Total	325,353	4,609,477	4,934,830	3,052,288.31	82,164.00	948,550.00	701,016.00	150,811.69
TOTALS, ALL FEED BILL PROGRAMS	514,867	8,053,280	8,568,147	5,276,796.90	142,778.00	1,490,800.00	1,214,165.00	443,607.10