Estimated Cost of adding 2 members to 9 Interim Comittees
Assumes same number of meetings as 2017-2018

PROPOSED COMMITTEES FOR 2 ADD'L MEMBERS												
Committees	**Current Budget**	**Current Members**	**2017- 2018 Interim Average Cost per Meeting**	**2017-2018 Interim Average per Meeting Cost per Member**	**2019-2020 Interim Est. Cost**	**Members Budgeted**	**Estimated Meetings**	**Estimated Meeting Cost**	**Average Cost per Member per Meeting**	**Add'l Members**	**Add'l Cost for 2 Members/ Meeting**	
Economic Affairs and Labor	31,866.00	8	3,444.00	430.50	35,712.00	8	7	5,102	637.71	2	1,275	
Education	30,765.00	8	4,548.00	568.50	34,712.00	8	7	4,959	620	2	1,240	
Children, Family, Health & Human Services	33,340.00	8	3,841.00	480.13	35,712.00	8	7	5,102	638	2	1,275	
State Admin & Vets Affairs	33,340.00	8	3,524.00	440.50	39,474.00	8	8	4,934	617	2	1,234	
State Tribal Relations	31,937.00	8	5,745.00	718.13	40,470.00	8	7	5,781	723	2	1,445	
Local Government	15,508.00	8	3,268.00	408.50	32,392.00	8	7	4,627	578	2	1,157	
Energy & Telecom	39,541.00	8	4,276.00	534.50	40,421.00	8	8	5,053	632	2	1,263	
Water Policy	35,403.00	8	4,321.00	540.13	36,658.00	8	7	5,237	655	2	1,309	
Subtotals/Averages	**251,700**	**64**	**32,967**	**515**	**295,551**	**64**	**7**	**5,099**	**637**	**2**	**10,199**	
New Committee (SB 226)												
Transportation (Split off RTIC)	n/a	0	n/a	n/a	24,328.00	8	6	4,055	507	2	1,014	
				Average Interim Cost for 2 Members	**Total Additional Cost**							
Current 8 Committees Plus 2 Members x Estimated Meetings				9,242.59	67,008.77							
					67,008.77							
				Total Cost for 2 Add'l Members	**Total Cost of New Transportation Committee (10 Members)**							
Transportation plus 2 Members x 6 Meetings				6,082.00	30,410.00							
Total Cost of Extra Members for 8 Interim Committees & Transportation Comm (10 members ea)					97,418.77							
				New Proposal Restoration	(35,000.00)							
				Total Add'l Cost	62,418.77							
COMMITTEES NOT AFFECTED												
Committees	**Current Budget**	**Current Members**	**2017- 2018 Interim Average Cost per Meeting**	**2017-2018 Interim Average per Meeting Cost per Member**	**2019-2020 Interim Budget**	**Members Budgeted**	**Estimated Meetings**	**Estimated Meeting Cost**	**Average Cost per Member per Meeting**			
Environmental Quality Council	88,549.00	16	11,696.00	731.00	94,073.00	16	9	10,453	653			
Law & Justice	50,010.00	12	4,978.00	414.83	54,709.00	12	8	6,839	570			
Revenue and Transportation	53,307.00	12	5,341.00	445.08	57,709.00	12	8	7,214	601			