

Legislative Branch FYs 2022 and 2023 (2023 Biennium)
Office of Legislative Information Services Budget
DRAFT

Updated: 08/24/2020
W/ 8/24/2020 Changes LC

Changes to budget based on Legislative Council meeting 8/24/2020

State Broadcasting

- 2.a. Operations-Software increased by \$22,256
- 2.b. Contracted Services - External Streaming (SLIQ) increased by \$120,000

2023 Bienium Projects

- 4.g. Broadcasting Upgrade Project for Room 1 Decreased by \$130,000

	Prev to LC changes	% Incr/Decr From '21 Bien	After LC Changes	Net Effect:
Technical Services	\$4,312,333		\$4,312,333	
State Broadcasting	\$1,207,840		\$1,350,096	\$142,256
Reference Center	\$74,000		\$74,000	
External Projects	\$1,477,995		\$1,347,995	(\$130,000)
				\$12,256
Totals w/ Ext. Projects	\$7,072,168	-18.34%	\$7,084,424	-18.20%
Totals w/out Ext. Projects	\$5,594,173	4.36%	\$5,736,429	7.01%