

LEGISLATIVE WEEK - January 13 through 17, 2020
UPDATED Cost Estimates
Legislative Council
December 2019

Based on between 105-125 legislators participating. In addition to each committee paying their traditional meeting costs, approximately 105 legislators would need at least 1 additional day of salary (52 avg each day), and 1 additional night lodging at some point in the week. Interim committees would pay mileage for their members' round trips. For legislators who do not serve on an interim committee or those who do not have adjacent meetings scheduled may also require mileage (N=30).

From Survey: 78% of legislators answering survey request salary each day (average).
90% request lodging for Tuesday.

Additional Travel Costs:

Salary, each day for 75 legislators:	\$6,934 (High)
Lodging for 75 legislators:	\$8,493 (Low)
Lodging for 105 legislators	\$11,890 (Avg)
Mileage (30):	\$10,500 (High)
Legislator Dinner (150):	\$5,202 (High)
Legislator Lunch (150):	\$1,500 X 2= \$3,000 (High)
Total Estimated Costs =	\$34,129 (75 legislators), 1 salary, 1 night lodging (low) \$44,460 (105 legislators), 2 salary, 1 night lodging (high)

Potential sources of funding:

Legislative Council Emerging Issues	\$45,000
Legislative Fiscal Division Carryforward	\$30,000