

LEGISLATIVE SERVICES DIVISION (LSD)
Interim Committees and Activities Program
2021 Biennium Budget
5/14/2019

1. Biennial Operating Plan - Program 21								
	FY2020	FY2021	Program Total	Additional Study Appropriations:				Revised Program Total
				HB715 Add' Committee Members	SB310 Legislative Process Study	HB754 MUS Restructuring Study	HB776 Dist & Apportion Operations Support	
INTERIM COMMITTEES AND ACTIVITIES:								
Personal Services	\$180,925	\$116,559	\$297,484	\$22,210	\$1,650	\$16,951	\$23,595	\$361,890
Operating	\$722,921	\$632,243	\$1,355,164	\$42,790	\$3,350	\$40,049	\$126,405	\$1,567,758
Equipment	\$0	\$0	\$0					\$0
TOTAL	\$903,846	\$748,802	\$1,652,648	\$65,000	\$5,000	\$57,000	\$150,000	\$1,929,648
APPROPRIATIONS (all biennial):								
General Fund, HB 2	\$903,846	\$748,802	\$1,652,648					\$1,652,648
General Fund, HB 715 (Implementation of HB715)				\$65,000				\$65,000
General Fund, SB 310 (Implementaton of SB310)					\$5,000			\$5,000
General Fund, HB 754 (Implementaton of HB754)						\$57,000		\$57,000
General Fund, HB 776 (Implementaton of HB776)							\$150,000	\$150,000
TOTAL	\$903,846	\$748,802	\$1,652,648	\$65,000	\$5,000	\$57,000	\$150,000	\$1,929,648
<p>The following pages provide greater detail about individual committee operating plans and budgets for legislator participation in organizational activities. Action Item: Staff is requesting Legislative Council approval of the Interim Committees and Activities Program biennial operating plan. (17-7-138, MCA)</p>								