

ACTIVITY BUDGETS
PROGRAM 21, INTERIM COMMITTEES AND ACTIVITIES
2021 BIENNIUM BUDGET
FINAL

5/10/2019

		2107	2108	2109	2104	2110	2131	
		Natl Conf of State Legis	Natl Conf of Comm on Unif St Laws	Council of State Govts	Pacific NW Econ Region	Legis Cncl on River Governance	Energy Council	Totals
Total Personal Services		\$4,815	\$0	\$4,815	\$3,210	\$3,210	\$9,631	25,681
Lodging		10,800	10,500	9,600	6,400	4,800	19,200	
Transportation		11,200	5,600	11,200	5,600	8,000	16,800	
Meals		1,920	1,680	1,920	1,280	1,280	3,840	
Registrations		8,000	3,500	6,400	3,200	4,000	9,600	
For Riv Gov: Staff travel		0	0	0	0	1,760	-	
For Riv Gov: Meeting support		0	0	0	0	500	-	
		31,920	21,280	29,120	16,480	20,340	49,440	168,580
Dues	100%	277,722	72,510	218,512	79,796	0	76,800	725,340
Total Operations		309,642	93,790	247,632	96,276	20,340	126,240	893,920
Total All Costs		\$314,457	\$93,790	\$252,447	\$99,486	\$23,550	\$135,871	\$919,601
Funding:								
SubClass 001H1, Fund 01100		\$314,457	\$93,790	\$252,447	\$99,486	\$23,550	\$135,871	\$919,601