

**PROGRAM 21, INTERIM COMMITTEES AND ACTIVITIES**  
**2021 BIENNIUM BUDGET**  
**PROGRAM TOTALS**  
**DRAFT**

Updated: 5/14/2019

BUDGET SUMMARY	2021 Biennium- Operating Budget DRAFT			
	Personal Services	Operations	Dues	Total Program Present Law
<b>Committees:</b>				
Legislative Council	12,543	31,489		44,032
Board of Investments Liaison, 2-15-1808, MCA	1,925	5,664		7,589
Environmental Quality Council	28,615	64,208		92,823
Economic Affairs & Labor Committee	12,393	29,807		42,200
Economic Affairs Liaison to State Fund, 2-15-1019, MCA	2,680	5,058		7,738
Education Committee	12,393	28,807		41,200
Children, Families, Health & Human Services Committee	12,393	29,807		42,200
Law & Justice Committee	17,057	36,402		53,459
Revenue Committee	17,057	37,522		54,579
State Administration & Veterans' Affairs Committee	14,047	32,854		46,901
State-Tribal Relations Committee	12,394	34,565		46,959
Computer Systems Planning Council	1,325	2,438		3,763
Local Government Committee	12,393	26,487		38,880
Energy and TeleCommunications Committee	14,048	33,429		47,477
Transportation Committee	7,945	18,383		26,328
Water Policy Committee	12,393	30,754		43,147
Districting and Apportionment	5,793	14,986		20,779
MUS Restructuring Study - HB754	16,951	40,049		57,000
<b>Total Committees</b>	<b>\$ 214,345</b>	<b>\$ 502,709</b>		<b>\$ 717,054</b>
<b>Activities:</b>				
National Conference of State Legislatures (NCSL)	5,850	30,885	277,722	314,457
Nat'l Confer of Commissioners on Unif State Laws (NCCUSL)	1,035	20,245	72,510	93,790
Council of State Governments (CSG)	5,850	28,085	218,512	252,447
Pacific Northwest Economic Region (PNWER)	4,245	15,445	79,796	99,486
Legislative Council on River Governance, CSG West	4,245	19,305	-	23,550
Energy Council (EC)	9,631	49,440	76,800	135,871
<b>Total Activities</b>	<b>\$ 30,856</b>	<b>\$ 163,405</b>	<b>\$ 725,340</b>	<b>\$ 919,601</b>
<b>Interim Committee Support:</b>				
General Program Support	91,445	1,548		92,993
Emerging Issues		45,000		45,000
<b>Total Interim Committee Support</b>	<b>\$ 91,445</b>	<b>\$ 46,548</b>	<b>\$ -</b>	<b>\$ 137,993</b>
<b>Other, Legislator Costs:</b>				
SB310, Legislative Process Study	\$ 1,650	\$ 3,350		\$ 5,000
HB776, Districting and Apportionment Operations Support	\$ 23,595	\$ 126,405		\$ 150,000
<b>Total Other, Legislator Costs</b>	<b>\$ 25,245</b>	<b>\$ 129,755</b>	<b>\$ -</b>	<b>\$ 155,000</b>
<b>TOTAL PROGRAM</b>	<b>\$ 361,891</b>	<b>\$ 842,417</b>	<b>\$ 725,340</b>	<b>\$ 1,929,648</b>

**Note: HB715 is added in to each applicable committee budget - \$65,000**