

2019 Feed Bill (66th Legislature)

Explanation of Appropriation Balances Carrying Forward

2019 HB1 REMAINING APPROP BALANCE - \$293,493

The 67th Legislature passed Senate Bill 191 and House Bill 493.

1. HB 483 authorizes exempt personal staff for majority and minority leadership for both the House of Representatives and the Senate.
2. There are 3 full-time employees and 1 half-time employee. Salary, benefits, and taxes are calculated on 18 months of work.
3. Funding for the 3.5 FTE will be requested in the 68th Legislative Session in the 2023 Feed Bill (HB1)
4. Cost is broken down as follows:
 - a. .50 House Personal Staff - \$85,066
 - b. 1.00 House Personal Staff - \$151,160
 - c. 2.00 Senate Personal Staff - \$302,319

TOTAL: \$538,545

Senate Bill 191 authorized the balances of HB1 from 2019 (House and Senate) to be carried forward to the 2023 biennium to partially fund these positions.

5. Funding is broken down as follows:
 - a. SB191 (reversion of 2019 HB1) – \$293,493
 - b. HB2 Line 2.c. - \$100,000
 - c. Balance will come from 2021's HB 1 – \$146,000 (not budgeted)

LEGISLATIVE SERVICES DIVISION – REMAINING APPROP BALANCE - \$75,588

In accordance with 17-7-304(4)(b)(ii), MCA, "After the end of a biennium, any portion of the unexpended and unencumbered money appropriated for the operation of the preceding legislature in a separate appropriation act may be deposited in the account established in 5-11-407. The approving authority shall determine the portion of the unexpended and unencumbered money that is deposited in the account," Legislative Services Division will transfer the balance to the Legislative Branch IT Reserve account.