

## **Budget Overview: 2019 Feed Bill and 19-20 Interim Committees**

### Status of 2019 Feed Bill

SB 191 provided for the unencumbered and unexpended balances on June 30,2021 be used to support the purposes in House Bill No. 183 (personal staff).

- Expected balance of House and Senate 2019 Feed Bill is: \$295,000 and will be used to fund the personal staff for the four caucuses. The remainder of the funding is in House Bill No. 2.

### Status of 2021 Program 21 – Interim Committees and Activities

After accounting for any June 2021 interim committee meetings, a transfer to program 20, and any other charges that may be made to the 19-20 Interim Committees budget:

- LSD is expected to revert: \$440,700 to the general fund
- \$125,000 of the balance left from the CSG-West 2019 Big Sky Summit was reappropriated for PNWER 2021 Summit (remainder of balance included in General Fund reversion)