

**LEGISLATIVE SERVICES DIVISION (LSD)**  
**Interim Committees and Activities Program**  
**2023 Biennium Budget Operating Plan**  
5/11/2021

<b>1. Biennial Operating Plan - Program 21</b>					
	FY2022	FY2023	Program Total	<b>Additional Study Appropriations:</b>	Revised Program Total
				Judicial Accountability	
<b>INTERIM COMMITTEES AND ACTIVITIES:</b>					
Personal Services	\$369,750	\$116,559	\$486,309	\$23,000	\$509,309
Operating	\$1,254,098	\$632,243	\$1,886,341	\$12,496	\$1,898,837
Equipment	\$0	\$0	\$0		\$0
<b>TOTAL</b>	<b>\$1,623,848</b>	<b>\$748,802</b>	<b>\$2,372,650</b>	<b>\$35,496</b>	<b>\$2,408,146</b>
<b>APPROPRIATIONS (all biennial):</b>					
General Fund, HB 2	\$1,498,848	\$748,802	\$2,247,650		\$2,247,650
Spec Rev Fund, PNWER Conference	\$125,000	\$0	\$125,000	\$0	\$125,000
<b>TOTAL</b>	<b>\$1,623,848</b>	<b>\$748,802</b>	<b>\$2,372,650</b>	<b>\$0</b>	<b>\$2,372,650</b>