

**PROGRAM 21, INTERIM COMMITTEES AND ACTIVITIES
MONTHLY FINANCIALS
PROGRAM TOTALS**

2023 BIENNIUM

% of Biennium Elapsed: 6.1538% Assumptions: 47.5 Pay Periods
7/1/2021-9/30/2022
UPDATED: 8/31/2021
PPE: 8/13/2021
Months Elapsed: 1.47
PP Elapsed: 3.2
PS

	PS Budget	PS Expend	Operating Budget	Operating Expend	Dues Budget	Dues Expend	Total Budget	Total Expend	% of Budget Expended	Current Balance
Legislative Council	\$ 13,691	\$ -	\$ 31,383	\$ -	\$ -	\$ -	\$ 45,074	\$ -	0%	\$ 45,074
Board of Investments Liaison, 2-15-1808, MCA	\$ 2,283	\$ -	\$ 4,804	\$ -	\$ -	\$ -	\$ 7,087	\$ -	0%	\$ 7,087
Environmental Quality Council	\$ 27,259	\$ 8,652	\$ 57,829	\$ 6,501	\$ -	\$ -	\$ 85,088	\$ 15,153	18%	\$ 69,935
Economic Affairs & Labor Committee	\$ 11,866	\$ 6,135	\$ 28,570	\$ 2,309	\$ -	\$ -	\$ 40,436	\$ 8,444	21%	\$ 31,992
Economic Affairs Liaison to State Fund, 2-15-1019, MCA	\$ 2,372	\$ -	\$ 4,680	\$ -	\$ -	\$ -	\$ 7,052	\$ -	0%	\$ 7,052
Education Committee	\$ 11,867	\$ 6,512	\$ 31,514	\$ 2,212	\$ -	\$ -	\$ 43,381	\$ 8,724	20%	\$ 34,657
Children, Families, Health & Human Services Committee	\$ 11,867	\$ 4,714	\$ 31,514	\$ 154	\$ -	\$ -	\$ 43,381	\$ 4,868	11%	\$ 38,513
Law & Justice Committee	\$ 15,700	\$ 5,134	\$ 33,180	\$ 3,812	\$ -	\$ -	\$ 48,880	\$ 8,946	18%	\$ 39,934
Revenue Committee	\$ 16,246	\$ 5,641	\$ 31,946	\$ 880	\$ -	\$ -	\$ 48,192	\$ 6,521	14%	\$ 41,671
State Administration & Veterans' Affairs Committee	\$ 13,388	\$ 4,216	\$ 31,015	\$ 1,461	\$ -	\$ -	\$ 44,403	\$ 5,677	13%	\$ 38,726
State-Tribal Relations Committee	\$ 12,748	\$ 7,764	\$ 32,696	\$ 5,756	\$ -	\$ -	\$ 45,444	\$ 13,519	30%	\$ 31,925
Information Technology Planning Council	\$ 1,339	\$ -	\$ 2,578	\$ -	\$ -	\$ -	\$ 3,917	\$ -	0%	\$ 3,917
Local Government Committee	\$ 13,083	\$ 5,454	\$ 32,859	\$ 2,111	\$ -	\$ -	\$ 45,942	\$ 7,565	16%	\$ 38,377
Energy and TeleCommunications Committee	\$ 13,083	\$ 992	\$ 33,984	\$ 82	\$ -	\$ -	\$ 47,067	\$ 1,075	2%	\$ 45,992
Transportation Committee	\$ 10,466	\$ 2,011	\$ 21,813	\$ 1,804	\$ -	\$ -	\$ 32,279	\$ 3,815	12%	\$ 28,464
Water Policy Committee	\$ 12,779	\$ 4,701	\$ 34,307	\$ 2,508	\$ -	\$ -	\$ 47,086	\$ 7,208	15%	\$ 39,878
Districting and Apportionment	\$ 32,907	\$ 1,984	\$ 68,572	\$ 2,698	\$ -	\$ -	\$ 101,479	\$ 4,681	5%	\$ 96,798
Researcher Travel	\$ -	\$ -	\$ 8,146	\$ -	\$ -	\$ -	\$ 8,146	\$ -	0%	\$ 8,146
	\$ 222,944	\$ 63,909.2	\$ 521,390	\$ 32,286	\$ -	\$ -	\$ 744,334	\$ 96,195	13%	\$ 648,139

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	PS Budget	PS Expend	Operating Budget	Operating Expend	Dues Budget	Dues Expend	Total Budget	Total Expend	% of Budget Expended	Current Balance
National Conference of State Legislatures (NCSL)	\$ 5,903	\$ -	\$ 32,400	\$ -	\$ 277,826	\$ 135,445	\$ 316,129	\$ 135,445	43%	\$ 180,684
Nat'l Confer of Commissioners on Unif State Laws (NCCUSL)	\$ 1,035	\$ -	\$ 42,000	\$ -	\$ 78,177	\$ 37,950	\$ 121,212	\$ 37,950	31%	\$ 83,262
Council of State Governments (CSG)	\$ 5,903	\$ 5,797	\$ 29,600	\$ 2,651	\$ 234,162	\$ 113,584	\$ 269,665	\$ 122,032	45%	\$ 147,634
Pacific Northwest Economic Region (PNWER)	\$ 4,280	\$ -	\$ 16,800	\$ -	\$ 74,160	\$ 36,000	\$ 95,240	\$ 36,000	38%	\$ 59,240
Legislative Council on River Governance, CSG West	\$ 4,280	\$ -	\$ 20,700	\$ -	\$ -	\$ -	\$ 24,980	\$ -	0%	\$ 24,980
Energy Council (EC)	\$ 9,735	\$ -	\$ 50,400	\$ 395	\$ 79,104	\$ 38,400	\$ 139,239	\$ 38,795	28%	\$ 100,444
Pacific Northwest Economic Region (PNWER) Conference	\$ -	\$ -	\$ 125,000	\$ 6,721	\$ -	\$ -	\$ 125,000	\$ 6,721	5%	\$ 118,279
Interstate Compact for Education	\$ -	\$ -	\$ -	\$ -	\$ 131,800	\$ 53,100	\$ 131,800	\$ 53,100	40%	\$ 78,700
	\$ 31,136	\$ 5,797	\$ 316,900	\$ 9,766	\$ 875,229	\$ 414,479	\$ 1,223,265	\$ 430,042	35%	\$ 793,223

	PS Budget	PS Expend	Operating Budget	Operating Expend	Dues Budget	Dues Expend	Total Budget	Total Expend	% of Budget Expended	Current Balance
General Program Support	\$ 82,866	\$ 1,296	\$ 123,355	\$ 515		\$ -	\$ 206,221	\$ 1,811	1%	\$ 204,409
Carry Forward		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%	\$ -
Emerging Issues		\$ -	\$ 45,000	\$ -		\$ -	\$ 45,000	\$ -	0%	\$ 45,000
Select Committee Judicial Accountability	\$ 23,000	\$ -	\$ 12,496	\$ 315		\$ -	\$ 35,496	\$ 315	1%	\$ 35,181
State Share Holiday	\$ (1,346)	\$ -		\$ -		\$ -	\$ (1,346)	\$ -	0%	\$ (1,346)
Legislators' Other Agencies		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0%	\$ -
REMOTE COORDINATORS	\$ 43,000	\$ -		\$ -		\$ -	\$ 43,000	\$ -	0%	
SPECIAL COUNSEL		\$ -	\$ 150,000	\$ 1,152		\$ -	\$ 150,000	\$ 1,152	1%	
LEADERSHIP AIDES	\$ 100,000	\$ -		\$ -		\$ -	\$ 100,000	\$ -	0%	
	\$ 247,520	\$ 1,296	\$ 330,851	\$ 1,982	\$ -	\$ -	\$ 578,371	\$ 3,278	1%	\$ 283,244